

MINISTRY OF FISHERIES (MoF)
Minister of Fisheries (Head - 151)
Department of Fisheries & Aquatic Resources (DFAR) (Head - 290)
CAPITAL EXPENDITURE SUMMARY up to 31.10.2021

#	VOTE	INSTITUTION/ PROGRAMME/ PROJECT	ALLOCATION 2021 (Rs. Mn)	EXPENDITURE up to 31 October 2021	%
OPERATIONAL ACTIVITIES					
1	151-1-01	Hon. Minister's Office	3.00	0.58	19.33%
2	151-1-02	Administration and Establishment Services (MoF)	269.00	8.29	3.08%
Total (Operational)			272.00	8.87	3.26%
DEVELOPMENT ACTIVITIES					
3	151-2-03-002	Assistance for Introducing New Technology (SDD)(MoF)	60.00	0.00	0.00%
4	151-2-03-005	Fishery Community Empowerment (SDD)(MoF)	40.00	4.98	12.45%
5	151-2-03-076	Feasibility Studies and Investigations (SDD) (MoF)	10.00	5.45	54.50%
6	290-1-01	Department of Fisheries & Aquatic Resources (DFAR) (MoF)	107.00	8.38	7.83%
7	151-2-03-065	Upgrading the Gandara Fishery harbor and developing a new fishery harbor in Wellamankara (MoF) *	605.00	325.31	53.77%
8	151-2-03-070	Construction of Balapitiya Fishery Harbour (MoF)	2.00	0.29	14.50%
9	151-2-03-071	Construction of Gandara Fishery Harbour (MoF)	1,590.00	534.89	33.64%
10	151-2-03-064	Development and Conservation of Lagoons (MoF)	355.38	9.92	2.79%
11	151-2-03-073	Project on Development of Negombo Lagoon (MoF)	145.00	11.09	7.65%
12	151-2-03-074	Construction of Rekawa Anchorage (MoF)	200.00	130.61	65.31%
13	151-2-13-075	Construction of Mawella Anchorage (MoF)	200.00	100.69	50.35%
14	151-2-03-056	Oruwella' Newspaper and 'Deewara Nawodaya' Radio Programme (MoF)	5.00	8.73	174.60%
15		Northsea Pvt Ltd. (MoF)	-	-	-
Total For Ministry of Fisheries 2021			3,591.38	1149.21	32.00%

* Projections are included only for "Development a new Fishery Harbour in Wellamankara" Project