

Programme / Project	KPI	Time Frame					Responsibility	Collaboration
		2021	2022	2023	2024	2025		
Preparation of zonal plan for aquaculture	Available zonal plan	2	2	3	4	5	NARA	My Environment
Introduce breeding and culture technology for high valued species	Number of species	–	1	2	3	–	NAQDA	NARA/MF/SMF
Develop low cost feed with high nutritional level	Feed quantity(Mt)	–	160	200	250	250	NAQDA	MF/SMF/NARA/ Private sector
Promoting Investment in fishery sector	Number of investors	1	3	2	–	–	CFHC	MF/SMF/DFAR/NARA/ CFC/Cey nor
	.Number of new projects implementation	2	5	5	15	25	NAQDA	
Introducing efficient approval process for aquaculture projects- One Spot Shop	Percentage of grievances and pattern of reducing	10	15	30	35	10	MF/SMF	NAQDA/ Other relevant institutions
Take actions to make available of seeds of high valued species	Volume of fish seed available - Crablets (Mn)	0.9	1.08	1.24	5.2	16.46	NAQDA	MF/SMF/ Private sector
	sea cucumber (Mn)	1	1.4	3.2	10.4	11.7		
Diversification of the species(Sea Cucumber/Lobster/Mud Crab/Bivalves/ Sea urchin etc.)	Increased volume for aquaculture (Mt)	2000	2500	3000	3700	4800	NAQDA	MF/SMF/DFAR/ University
	Number of varieties	2	2	6	6	6	NARA	
Promotion of fresh water fish farming including indigenous high valued Species	Volume of fish produced(Mt)	500	750	1000	1500	2000	NAQDA/ NARA	MF/SMF/DFAR/ University
Utilizing of unutilized land for aquaculture	area extent used for aquaculture (Ha)	615	420	949	268	1346	NAQDA	MF/SMF/My. Land My. Environment
Introduction of aquaculture in flood plain/Value etc.	Volume of fish produced in the areas (Mt)	–	2250	3000	3750	3750	NAQDA	MF/SMF
Obtaining expert consultation	No. of areas consigned	2	3	4	6	6	NARA	MF/SMF
		–	2	4	–	–	NAQDA	
Improve genetic quality for high valued species	No.of Varieties	2	2	2	–	–	NAQDA	MF/SMF/ NARA

Programme / Project	KPI	Time Frame					Responsibility	Collaboration
		2021	2022	2023	2024	2025		
Establishment of inter ministerial committee to address the issues and promotions related to aquaculture	Number of meetings	4	4	4	4	4	MF/SMF	NAQDA/ DFAR/NARA/ CFHC/CFC/Cey nor and Other Relevant institutions and Ministries
Establishment of extension unit	No. of properly functioning extension units	2	11	15	18	20	NAQDA	MF/SMF
Conduct awareness programmes for managers/govt.officers/ fishers/boat owners/fish farmers through printing and electronic media	No.of awarness programmes conducted for officials, managers,govt.officers,fishers, boat owners,fish farmers	-	2	2	2	2	NAQDA	MF/SMF/NARA
		30	30	30	30	30	DFAR	
Conduct awareness programmes through printing and electronic media	No.of awarness programmes conducted	5	35	40	40	40	NAQDA	MF/SMF
Conduct skill development programmes	No.of skill development programmes	8	15	17	17	17	NAQDA	MF/SMF/NARA
		12	15	20	25	30	DFAR	
Strengthening of CFC distribution network	No.of CFC stalls newly established	10	18	22	24	27	CFC	MF/SMF/DFAR
Decentralized cold room facilities- provincial/district level	Fish volume increased in Mt	380	1000	1200	1300	1500	CFC	MF/SMF/DFAR/Private sector
Establish linkage with all supermarket channels	Volume of fish provided to the super markets (Mt)	300	900	1100	1200	1400	CFC	MF/SMF/EDB
Providing facilities for fish vendors	Number of venders obtained the facilities	750	800	850	950	1000	CFC	MF/SMF/DFAR/ NARA
Decentralizing ice production facilities- provincial/district level	Number of ice factories established	2	1	2	2	2	CFC	MF/SMF/DFAR/ NARA/Private sector
Providing trainings for new and existing farmers	Number of farmers trained (Aquaculture and ornamental fish industry)	30	80	80	80	80	NARA	MF/SMF/DFAR/ Ocean University
		720	1600	1700	1800	1900	NAQDA	
Modernization of all existing fishery Harbours and construction of new fishery harbours if needed, to enable entry for large - scale and multi-day fishing craft	Number of excisting fishery harbours	12	13	14	15	16		
	Number of construction of new fishery harbours	1	1	2	2	2	CFHC/Harbour Project	MF/SMF/DFAR
Development of the fishery harbour in oluvil into one with facilities for operation of large-scale boats	Percentage of increase stranderd of quality improvement of fish	4%	10%	13%	15%	18%	CFHC/Harbour Project	MF/SMF
Development of facilities to construct large multi-day fishing craft and for maintenance of such craft in an area close to the trincomalee harbour	No.of Multi day boats constructed	2	6	6	6	6		
	Number of multyday boats maintained	5	7	10	12	15	Cey-nor	MF/SMF
Provision of low interest loans, tax benefits and insurance cover facilities ,and consultancy and market coordination assistance to promote expansion and development of fish population in internal water bodies,and cultivation of shelfish like pawns and oyster,sea urchins and sea cucumber,and aquarium fish etc.	No.of investors invested	4	5	7	10	15	NAQDA/DFAR	MF/SMF/NARA/BOI

02. Outcome : - Reduced post harvest loss

Programme / Project	KPI	Time Frame					Responsibility	Collaboration
		2021	2022	2023	2024	2025		
Providing appropriate technology for aquaculture	Number and type of technology introduced	2	2	2	2	2	NARA	MF/SMF/ Universities
		-	5	5	5	5	NAQDA	
Providing financial assistance for value added industries	Number of industries established	4	5	7	10	15	MF/SMF	MF/SMF/DFAR/ NAQDA
Establishing proper market channel for value added products	No.of value added products and their availability of them in markets	1	1	2	1	1	CFC	MF/SMF/DFAR/NARA NAQDA
Developing existing fishing techniques with new technology	Number of introduced new fishing technologies	1	2	2	2	2	NARA	MF/SMF/Ceynor
		-	5	5	5	5	NAQDA	
		-	2	2	2	2	DFAR	
Carrying out research on new fishing techniques, regulating existing fishing techniques	Number of researches findings on new fishing techniques	4	4	4	4	4	NARA	MF/SMF/NAQDA/CFHC/ DFAR/Universities
Introduction of large fishing vessels with modern cold room facilities	Number of vessels introduced.	-	50	100	250	500	MF/SMF/DFAR	NARA/CEY-NOR/Private sector
Encouraging private sector to launch vessels more than 55 ft. in length with RSW or CSW	Number of vessels introduced.	-	50	100	150	200	MF/SMF/DFAR	DFAR/ NARA/Cey-Nor/Private sector
Identification of fishing ground by using modern technology	Number of fishing ground identified	2	6	8	8	2	NARA	MF/SMF/DFAR
Using forecasting technology for modern fish finders	Volumes of fish increased (Mt)	96	96	96	96	96	NARA	MF/SMF/DFAR/Universities
Promoting ice production using quality fresh water	Percentage of ice produced increased	-	-	5%	5%	5%	CFC/PPP	MF/SMF/DFAR/ NARA/CFHC
Continuously checking water quality for ice production by authorities	Percentage of ice produced increased	5%	5%	5%	5%	5%	CFC/PPP	MF/SMF/DFAR
Improve Hygienic conditions of landing sites, anchorages & harbors	No.of improved Hygienic faciliated establishment	50	100	150	250	350	DFAR /FHC /MF/SMF	MF/SMF/DFAR/
Adhering local and international rules and regulations	Percentage of increase stranderd of quality improvement of fish	25%	35%	60%	70%	85%	MF/SMF/DFAR	NARA SLSI
Conveyer System and suitable conveyers to be installed	Number of conveyers deployed	1	2	2	7	7	CFC/CFHC/ DFAR	MF/SMF
Introducing proper transportation system with blast freezing (-60 °C) Facilities	No.of cold rooms with established blast freezing and No. of harbours System established	-	1	1	1	1	CFC	MF/SMF/DFAR
		1	1	1	1	1	CFC/CFHC	
Introduction of HACCP System for all Harbors	No. of harbours System established	-	-	1	1	1	CFC/DFAR	MF/SMF/NARA
		-	1	1	1	1	CFC/CFHC/DFAR	
Taking actions to fulfill the HACCP criteria	System established	-	-	1	1	1	CFC/CFHC	MF/SMF/NARA/DFAR

Programme / Project	KPI	Time Frame					Responsibility	Collaboration
		2021	2022	2023	2024	2025		
Removal of Fiber & Polythene from Harbors	Number of harbours		2	4	4	10	CFHC	NARA
	Quality of the environment	-	25%	25%	25%	25%	DFAR/CFHC/MF/SMF	
Improve the Hygienic Conditions of retails outlets and introducing proper monitoring system	Number of high quality outlets	2	3	4	5	8	DFAR/CFC/MF/SMF	NARA
introducing a proper auction system	System established	1	1	1	1	1	CFC	MF/SMF/NARA/DFAR/NAQDA
		-	-	5	5	10	CFHC/CFC	
Introduction of Locker Cold Room private sector to be involved	Number of cool rooms	2	1	1	1	1	CFC	MF/SMF/NAQDA/DFAR
		-	-	4	4	-	CFHC/CFC	
improve quality infrastructure facilities in the production chain	number of fishery harbours with quality infracture	-	1	1	2	2	CFHC/CFC/NAQDA	MFAR/NARA
Develop awareness on best fish handling practices	Number of awareness and people involved	50	200	200	200	200	NARA/DFAR/CFHC/CFC	MF/SMF
Build-up of all fishery harbours, jetties and places where caught fish is unloaded into centres equipped with modern communication	No.of Green Fishery Harbor concept applied	-	4	5	6	5	CFHC/Harbour Project	MF/SMF
Commencement of and interest free loan scheme through the ministry of fisheries to enable fishing industry workers to bring their	No.of Multidays boat with develop facilities	3	6	6	6	6	DFAR/Cey-nor	MF/SMF
A broad based programme to be commenced jointly by the fisheries community associations and the National Aquaculture Development	No.of breeding centers established	2	2	3	3	4	NAQDA	MF/SMF/DFAR/SDD/Cey-nor
Introduction of small scale mobile truck to transport fish and retail business	No. of mobile trucks introduced	100	100	100	100	100	DFAR/CFC	DFAR
Improvement of Rerigerator facilities in multiday vessels in order to minimize post larva losses	No. of multiday boats introduced	50	100	150	200	250	DFAR	DFAR

Programme / Project	KPI	Time Frame					Responsibility	Collaboration
		2021	2022	2023	2024	2025		
Control the number of new fishing vessels constructed by allocating quotas to boatyards to prevent possible overcapacity of the local fishing fleet. (This quota will not be applicable for vessels constructed	Number of vessels	2	6	6	6	6	DFAR/ CEY-NOR/CFHC	MF/SMF/Private Sector
Discourage and reduce the use of uneconomical and substandard fishing vessels	Number of vessels	36	36	36	36	36	CFHC	MF/SMF/ NARA
		20	80	80	80	80	DFAR/Cey-nor	
Conduct awareness programs among fishers, fish handlers, distributors to Develop Knowledge and awareness on Scientific fish handling	number of awareness programme	-	5	5	5	5	DFAR /NARA/ NAQDA	MF/SMF/CFHC
Continue subsidy scheme to install / improve onboard cooling facilities	Number of boats with cooling system	2	6	6	6	6	Cey-nor	MF/SMF/ CFC/DFAR
		-	50	100	250	500	DFAR/Cey-nor	
Make awareness programs for boatyards on onboard fish quality maintenance	Number of programmes	-	5	7	9	12	MF/SMF/DFAR/C FHC	NARA
Introduce adequate portable water supply in fishery harbors and landing sites.	No.of fishery harbors & landing sites with portable water supply	10	25	35	40	45	DFAR	
		3	5	6	6	7	CFHC	Local Authorities
Install waste disposal systems for fishery harbors and landing sites	Number of harbors with new system	2	2	3	3	3	CFHC/DFAR	Local Authorities
Conduct awareness programs for harbors staff on fish quality maintenance	Number of programmes	2	3	3	3	4	CFHC/ DFAR	MF/SMF/NARA
Improve quality infrastructure in fishery harbors(fish unloading, fish handling equipments, Ice supply & etc.)	Number of harbors with quality infrastructure	2	3	3	3	4	CFHC/DFAR	MF/SMF
Improve sanitary facilities in fishery harbors	Number of fishery harbors with developed sanitary facilities	2	3	3	3	4	CFHC	NARA/MF/SMF/DFAR
Introduce regulations on fish quality maintenance in the all parts of supply chain	Number of regulations	-	1	1	-	-	MF/SMF/DFAR/NARA/CFC	MF/SMF/ My.Health
Introduce regulations on fish market and sales points	Number of regulations	-	1	1	-	-		MF/SMF/MEPA
Establish PPP Ice plants	Number of ice plants	-	2	2	3	3	CFHC/CFC/ NARA	MF/SMF/Ministry of Health/ Private sector
Conduct awareness program on the use of ice and quality improvement of ice	Number of programmes	2	3	3	3	4	DFAR/CFC/ NARA/CFHC	MF/SMF
Action to be taken to develop refrigeration systems using sea water for multi-day fishing craft and two encourage the use of solar power in such equipment	No. of boats introduced new technology	0	2	2	2	2	DFAR/NARA/Cey-Nor/Northsea Pvt Ltd.	MF/SMF/CFC/ CFHC

03. Outcome : - Generated Employment Opportunities

Programme / Project	KPI	Time Frame					Responsibility	Collaboration
		2021	2022	2023	2024	2025		
Introduce subsidy scheme to promote long line fishery	No.of long line fisherman introduced	-	150	200	250	300	MF/SMF/DFAR	CHFC/My. Finance
Expansion of current operation In CFC	No. of employments generated	20	60	60	60	60	CFC	MF/SMF/CFC
Introducing Over 55 feet Fishing vessels to reduce Post Harvest Losses		-	-	-	-	-	CFHC	MF/SMF/CFHC/ DFAR/ Cey-Nor
	No.of long line fisherman introduced	0	2	2	2	2	Cey-Nor	
	No. of boats introduced	-	5	20	50	100	CFHC/DFAR/ Cey-Nor	
Enhance of boat Yard Operation at Karinagar and appropriate places	No. of employments generated	15	15	15	15	15	Cey-Nor	MF/SMF/Cey-Nor
Establishing Aquaculture park/ Crab cities	No. of employments generated	35	75	150	250	450	NAQDA	MF/SMF/CFC
Development of Mari culture	No. of employments generated	200	200	100	100	100	NARA	MF/SMF/NAQDA
		2600	3000	3000	4000	6500	NAQDA	
Use of untapped reservoirs/water bodies / lands for culture based fisheries	No. of reservoirs	4	5	8	10	12	DFAR/NAQDA	MF/SMF/DFAR/ NAQDA
Implementation of Fisheries Harbour Villages	No. of harbours developed	1	1	2	2	2	DFAR/CFHC	MF/SMF/ CFHC
Establishment of new harbors and anchorage in critical areas	No. of harbours and anchored developed	1	1	2	2	2	CFHC	MF/SMF/ CFHC
Community based Livelihood Development	No. of employments generated	250	500	1000	1500	2000	DFAR	MF/SMF/DFAR/ NAQDA/NARA/ Cev-Nor
		804	203	203	203	203		
Promote ornamental fish as an industry	No. of employments generated	600	500	750	500	500	NAQDA	MF/SMF/ NAQDA/NARA / EDB
Promote communities to commence business activities targeting tourists	No. of employments generated	100	300	500	750	1000	MF/SMF/DFAR/ NAQDA/CFHC	MF/SMF/NARA/ NAQDA
Continue to implement the poverty alleviation programmes such as "Wewak samaga Gamak - a Village with a Reservoir", that provides livelihood	No. of employments generated	400	800	1200	1600	2500	DFAR	MF/SMF/NAQDA
		50	50	50	50	50	NAQDA/ NARA	
Promote public – private partnerships (PPPs) in the sector.	No. of employments generated	50	150	200	250	300	DFAR	MF/SMF/NAQDA/ CFC/ NARA/CFHC
Diversification of fishery products	No. of employments generated	300	500	1000	1500	2000	DFAR	MF/SMF/ Provincial Council IDB, Ministry of Industries /Ministry of Primary Industries
		10860	11000	13000	9000	12500	NARA /MF/SMF/NAQDA	
Exploit Untapped Resources in Reservoirs, Lagoons and Sea	No. of employments generated	5000	6000	8000	8260	9000	NARA/DFAR/NA QDA	MF/SMF/CFHC/ CFC

Programme / Project	KPI	Time Frame					Responsibility	Collaboration
		2021	2022	2023	2024	2025		
Develop value addition products using fisheries bi products	No. of employments generated	110	225	340	400	425	NARA/MF/SMDF/AR/NAQDA	MF/SMF/ ITI
Identify and develop necessary infrastructure facilities in the fisheries sector in the war effected area	No. of employments generated	300	1000	2000	3000	3500	NARA/CFC/MF/S MF/ DFAR/QDA	Provincial Councils District Secretariats
Identification and implementation of capacity building programmes	Number of programmes conducted	3	5	5	5	5	CFC	MF/SMF
		10	20	30	40	50	NARA/MF/SMF/D FAR/NAQDA/CF C/CFHC	
Established a database through MCS in the Ministry	database established	50	75	100			DFAR	MF/SMF
Establishment of proper monitoring mechanism	Mechanism established	50	75	100	-	-	NARA/MF/SMF/D FAR/NAQDA	NARA/MF/SMF/DFAR/NA QDA
Implementation of a programme of technical and managerial training in fishery activities for the youth using facilities in the ocean university with the intention of development of a class of entrepreneurs in fishing industry	No.of completed participants in programmes for entrepreneurs in fisheries	100	150	175	210	250	CFHC/DFAR/NA QDA/NARA	MF/SMF/ Ocean university
Development of systems of pricing of fish product so that both producer and consumer achieve a fair deal,using the fisheries corporation together with community based organisations among the fishing community	No.of CFC stalls established together with CFC and community based organization	10	18	22	24	27	CFC	MF/SMF/ Community based organization
Establishment of large scale whole sale shops (Kurunagala, Kandy, Bandaraela,Rathnapura and Anuradapura)	No. of wholesale outlets established	1	1	1	1	1	DFAR/CFC	MF/SMF
Introduction of training programs of long line fisherman	Providing basic equipments and technical traning	350	400	400	400	400	DFAR	MF/SMF
Increasing the no.of long multiday fishing vessels	No. of long line multiday boats	50	100	115	130	135	DFAR	MF/SMF/Ceynor
Introduction of long lines instead of Gill net	No. of long line fisherman	150	170	200	300	350	DFAR	MF/SMF/Ceynor/Norh Sea

04. Outcome : -Improve quality of life of the fisher community

Programme / Project	KPI	Time Frame					Responsibility	Collaboration
		2021	2022	2023	2024	2025		
Revisit organizational mandates to accommodate the sector integration	System adapted	25	50	75	100	-	NARA / MF/SMF/DFAR/NAQDA/CFC	NARA / MF/SMF/DFAR/NAQDA/CFC
Establish or empower relevant institutes to address sector based foreign job opportunities with valid certification and affiliate with relevant recognized worldwide	No. of foreign employment s generated	150	270	320	450	500	MF/SMF/DFAR/CFHC	MF/SMF/Ministry of Foreign Affairs, Foreign Employment Bureau
increase income level through enhanced fish production	percentage Income level	15	25	50	75	90	DFAR	MF/SMF/NAQDA/ NARA
		21	14	26	24	23	NAQDA/DFAR	
Enhance quality of Fish (Handling, Landing, Transport, Storage and Processing)	percentage Of reduced post- harvest losses	5%	5%	5%	5%	5%	CFC/CEY-NOR/CFHC/DFAR	MF/SMF/CFC/CEY- nor /CFHC/NARA
Introduction of new Technology (Fishing gears, methods, Storage, Processing etc.)	No.of Introduction new Technology	5	5	5	5	5	Cey Nor	MF/SMF/CFC/CFHC
	No. of fishing gears	80	150	175	200	225	DFAR/North Sea	
Awareness of fishing grounds	No.of New Fishing Boats increased	16	25	50	75	100	DFAR/NARA	MF/SMF/DFAR/ NARA
Introduction of Aquaculture, seaweed culture, pen and cage culture etc.	No. of units / benifiseries	1500	1440	2550	1300	3180	NAQDA	MFAR/NAQDA
Promotion of eco-tourism	No.of event related eco-tourism	1	1	2	2	2	CFHC	MF/SMF/DFAR/ NAQDA/ CFHC/SLTDA/Tourism Board
	No. of job opportunities	30	50	100	150	200	DFAR/NAQDA/CFHC	
Promotion of value added product development specially focusing women	No. of value added product	3	5	10	15	20	DFAR	MF/SMF/DFAR
Introduction of Rewarding systems for Fishers	No. of Reword	5	10	15	20	20	DFAR	MF/SMF/DFAR

Programme / Project	KPI	Time Frame					Responsibility	Collaboration
		2021	2022	2023	2024	2025		
Development of revolving funds by fisheries society	No.of fisheries Societies with developed revolving funds	25	50	100	200	300	DFAR/NAQDA	MF/SMF/DFAR/ NAQDA
Establishment of Districts Fisheries Committees	No.of increased District fisheries committees	3	5	10	15	_	DFAR/NAQDA	MF/SMF/DFAR/ NAQDA
Establishment/Strengthening of Lagoon /Reservoirs management committee	No.of Management Commitees established	5	10	15	20	25	DFAR/NAQDA/NARA	MF/SMF/DFAR/CCD/NAQDA/Lagoon Project/Ministry of Environment
Promote equal opportunities for women's participation in the activities of the sector	No.of Women participated	100	115	120	125	130	DFAR/ NAQDA	MF/SMF/NAQDA
Provide social and physical common infrastructure facilities and utility services for fisher villages	No.of Social and physical common infrastructure facilities developed in fisher villages	17	50	75	100	125	DFAR/NAQDA	MF/SMF
Improve the social safety net for the fisher and aquaculture farmer communities	No.of fisher get benefits	5000	10000	20000	30000	40000	DFAR/NAQDA	MF/SMF
Protect the rights of traditional, migrant, subsistence and artisanal fisheries	percentage of reduction of the rights of traditional,migrant,subsistence and artisanal fisheries	6	9	12	25	35	DFAR/NARA/NAQDA	MF/SMF/NARA/NAQDA
Strengthen the fisheries forecasting system using satellite data and other data for fishers to obtain information on locations for productive fishing.	No.of fishermen using satellite data on locations for productive fishing	120	200	240	250	300	NAQDA/NARA/DFAR	MF/SMF/NARA

Programme / Project	KPI	Time frame					Responsibility	Collaboration
		2021	2022	2023	2024	2025		
Control the number of new fishing vessels constructed by allocating quotas to boatyards to prevent possible overcapacity of the local fishing fleet. (This quota will not be applicable for vessels constructed for export.)	No. of New fishing vessels constructed	2	6	6	6	6	DFAR/CEY-NOR	MF/SMF
Discourage the use of uneconomic and substandard fishing vessels.	No. of substandard fishing vessels	20	50	100	200	400	DFAR/NAQDA	MF/SMF/Cey-nor
Ensure safe, healthy and fair working conditions at sea and on land in accordance with internationally agreed standards.	No.of reduced accidents	5	15	20	25	30	DFAR/NAQDA	MF/SMF/Cey-nor
No.of newly Introduced intensive aquaculture Renterer	percentage of expansion of aquaculture	10	25	30	40	45	NAQDA	MFARD/ Ministry of Environment
Optimally utilize all available and suitable internal water-bodies for inland fisheries	No.of percentage of utilized internal water-bodies for inland fisheries	10	16	19	24	30	NAQDA	MF/SMF/ Ministry of Environment
Development of a programme to involve women in fishery related household industry through fishery cooperatives	No.of women involved in fishery related industries	115	120	125	130	135	DFAR/NAQDA//NARA	MF/SMF
Introduction of a productive insurance scheme for the fishing community	No.of fishermen insured	175	250	275	295	320	DFAR/NAQDA	MF/SMF/DFAR/NAQDA
Improving fisheries housing facilities	Application has been given	500	1000	1000	1000	1000	DFAR	MF/SMF
Improving security facilities	Application has been given	500	500	500	500		DFAR	MF/SMF
Infrastructure facilities in fisheries villages (landing sites access road Beacon lamp)	No. of villages developed	10	10	5	5	5	DFAR	MF/SMF
Amendment to the fleet development plan	Improved fleet Development Plan It is being amended						DFAR	MF/SMF
Fisheries social protection programmes introduction of a fisheries pension scheme	No. of fishermen joined pension scheme	1500	3,000	5,000	6,000	7,000	DFAR	MF/SMF
Creating a new fisheries fund	percentage of shedule to be drafted	25%	35%	40%			DFAR	MF/SMF
Marking fisheries insurance compulsory	No. of Fishermen insured	1500	3000	5000	6000	7000	DFAR	MF/SMF

05. Outcome : - Increased foreign exchange

Programme / Project	KPI	Time frame					Responsibility	Collaboration
		2021	2022	2023	2024	2025		
Branding Sri Lankan Tuna as "Ceylon Tuna"	percentage of increasing and banding	5%	20%	20%	20%	20%	CFC	DFAR/ NAQDA /NARA/ Private Sector
Process & Export the Fish to world market	percentage of increasing and export marketing share	2%	5%	7%	8%	10%	CFC	NARA/DFAR/NAQDA/ Private Sector
Establishment of Aquaculture /industrial parks in potential areas	No.of parks established	1	1	1	2	2	NAQDA	MF/SMF/ Private Sector
Establishment of extention units	No.of extention units established	2	5	5	15	25	NAQDA/DFAR	MF/SMF
Establishment of beech-de-mar export village	No.of beech -de-mar village established	1	1	1	2	2	DFAR	DFAR/NARA/MFAR
Introduce value addition to fisheries products (sea weed, sea cucumber, etc)	No.of value added products newly introduced for firign market	2	2	2	2	2	DFAR/NARA/ NAQDA	MF/SMF/ITI/Private sector
Promote & expand the Shrimp aquaculture	Volume of Shrimp Production (Mt)	12860	16600	24960	32500	41440	NAQDA	MFAR/NARA/ Private sector
Promote investments in export-oriented fisheries and aquaculture projects	No.of export oriented aquaculture projects established	1	1	1	2	1	DFAR/NAQDA/ NARA	MF/SMF
Promote the production of fish food safety and quality standards acceptable in the international market	percentage of increase of the production of fish food safety and quality	10	25	30	35	40	DFAR/NARA/NA QDA	MF/SMF
Promote the import and culture of new exotic species that have the potential for export	percentage of increase in export market and culture of new exotic species	2%	2%	2%	4%	4%	NAQDA	MF/SMF/NAQDA/ National Plant Quarantine service
Promote the export of live ornamental fish and aquatic ornamental plants	percentage of increase market share in export market of ornamental fish and plants (export income USD MN)	22	25	27	30	33	NAQDA	MF/SMF/NAQDA
Promote a ,market driven production of fisheries and aquaculture products	percentage of increase of fisheries and aquaculture products	5%	10%	10%	20%	20%	CFC	MF/SMF/NARA
Promote the eco-friendly or organic production of fisheries and aquaculture products for the international market	percentage of increase of eco-friendly organic production and aquaculture	5%	7%	10%	12%	15%	NAQDA/DFAR	MF/SMF/NARA
Provide assistance for branding of Sri Lankan fish and acorie resources related products	No.of srilankan product branded	1	2	2	2	3	NAQDA/DFAR	MF/SMF/CFC

Programme / Project	KPI	Time frame					Responsibility	Collaboration
		2021	2022	2023	2024	2025		
Promote the construction of fishing boats, recreational boats and other boats for export	No. of boat,recreational boat and other boat production for export	1	3	3	3	3	Cey-Nor	MF/SMF
Use remote sensing technology for fishing	Percentage of boats with remorte sensing facilities increased	5%	10%	15%	17%	20%	NARA, DFAR	MF/SMF
Use fish finders in fishing	Percentage of fishers use fish finding in fishing increased	10%	16%	22%	26%	30%	DFAR/NARA	MF/SMF
Conduct studies on fishing grounds	No. of studies on fishery grounds	2	2	2	3	3	NARA	NARA /MF/SMF
Studies on oceanographic conditions,etc.. upwelling	No.of sudies on oceanographic conditions,etc.	2	2	2	3	3	NARA/ DFAR	NARA/ MF/SMF/DFAR
Awareness of fishermen on sustainable fishery practices	presentage of usage of fisherman on sustainable fishery practices increased	15	30	60	85	100	NARA/DFAR	MF/SMF /NARA/CFC/ NAQDA
Introduce proper handling practices	presentage of decrease post harvest loss	5	10	15	20	25	NARA/DFAR/MF/SMF	NARA/DFAR/MF/SMF
Conduct training and awareness of fish handling	No.of program conducted	2	10	15	20	25	CFC	MF/SMF/CFHC
		150	500	1000	2000	3000	DFAR/NAQDA/ NARA	
Production of least cost good quality ice with participation of private sector	% of increasing production of quality Ice	7	12	20	25	30	DFAR/CFC/ NARA	MF/SMF/ CFHC
Zoning for Aquaculture	Percentage of HR identifying for zonal mapping	5%	7%	10%	15%	20%	NARA/NAQDA	MF/SMF / NAQDA
Develop modern technological hatcheries with PPP	No. of hatcheries newly estabed with modern technology	1	2	3	3	3	NARA/NAQDA	MF/SMF/DFAR/ Private sector
Establish aquaculture industrial park	No. of aquaculture industrial parks established	1	_	1	2	_	NAQDA	MF/SMF/Private sector/Ministry of Land, Environment wild life
Introduce new high value species	No. of increas new high value species	_	_	2	3	_	NARA/NAQDA/ DFAR	MF/SMF
Increase investment promotions for fisheries , Aquaculture Sector and Fishery relatde Tourism	No.of investors	2	5	5	15	20	DFAR/NAQDA	MF/SMF/BOI/Private Sector
Conduct disease surveillane surveys on high demand aquaculture species	No.of surveys conducted		1	1	1	1	NARA/NAQDA	MF/SMF/DFAR

Introduce of Product Divercification	No. of introdused diverse products	1	1	1	2	3	NARA/NAQDA	DFAR/MF/SMF/ITI
Conduct value chain analysis of exported oriented species	No.of value chain analysis of exported oriented species	1	1	1	2	2	NARA/NAQDA	MF/SMF
Conduct & participate in internationaal exhibitions & fair	No. of events participated	1	5	7	9	12	DFAR/NARA/NAQDA/CFC/Cey-nor	MF/SMF
Establish Bilateral trade agreements with land lock countries	No.of Bilateral trade agreements with land lock countries	1	1	1	2	2	NARA/NAQDA/MF/SMF	NARA/NAQDA/DFAR/CFC/CFHC/Cey-nor
The acquisition of a number of advanced multi-day fishing boats equipped with modern technical and operatioal facilities ti Identify areas in deep sea with large concentrations of fish to enable domestic fishing companies to expand fishing in international seas	No.of well developed multiday Boats owned by fisheries company	-	-	-	-	-	CFHC	MF/SMF and its related agencies
		2	6	6	6	6	Private Sector Partnership	
Provision of facilities in terms of land, investment funds, and technical assistance to private companies and entrepreneurs to expand production of canned fish	No.of ppp join venture applied	1	2	2	3	3	Public Private Partnership	Private Sector / MF/SMF/ DFAR/ NARA
Popularizing Aqua culture farming (Sea cucumber, Sea bass, Crabs)	No. of Farming of sea bass in Negambo,Puttalam,batticalo	100	100	100	100	100	DFAR/NAQDA	NARA

06. Outcome : - Ensure long-term sustainability of the fisheries industry

Programme / Project	KPI	Time frame					Responsibility	Collaboration
		2021	2022	2023	2024	2025		
Promote recreational fishing targeting for eco tourism in the private sector	Percentage of recreational fishing increased	5	10	15	20	25	DFAR/NAQDA	Tourist Board/MF/SMF/CFHC/Cey-nor
promote sales outlets and seafood restaurants in the government and private sector	percentage of sales outlets and seafood restaurants increased	10	12	15	17	20	NAQDA/CFC	MF/SMF/DFAR
Stock assessment of economic and edible fish species identified	No.of identified economic and edible fish species	1	1	2	2	2	NARA/DFAR/NAQDA	NAVY, Coast Guard/MF/SMF
Declared closed seasons & closed Areas	No.of closed seasons / years No.of naved square miles for closed areas	1	2	4	6	8	DFAR/NARA	NAVY Coast Guard/MF/SMF
Drafting of regulation according to the stock assessment survey	No.of newly implemented regulations according to the stock assessment survey	1	1	1	1	1	NARA/DFAR	MF/SMF/NARA/DFAR
Promote harvesting of underutilized and unutilized fish resources	percentage of harvested underutilized and unutilized resources increased	-	-	5	10	20	DFAR/NAQDA	MF/SMF/NARA
Implementation of community based management measures	No. of community Management societies established	20	50	100	150	200	DFAR/NAQDA	NARA/MF/SMF
Introduction of fisheries zoning programme	No.of fisheries zoning plans identified	2	2	2	2	2	DFAR/NARA/NAQDA	MF/SMF
Implementation of fish stock enhancement activities such as fish aggregating devices, fish fingerlings and artificial reefs etc.	No.of fish stock enhancement activities implemented	2	5	10	15	20	NARA/DFAR/NAQDA	NAVY Coast Guard/MF/SMF
Prohibition of illegal fishing gears and methods (Use of explosive)	percentage of reduction of illegal fishing gears and methods , No. of incidents raided	30	25	20	15	10	DFAR/NAQDA	MF/SMF/NARA
Effective implementation of regulations	percentage of reduction of breach of regulation	15	25	35	45	50	DFAR/NAQDA/CFHC	MF/SMF/NARA

Programme / Project	KPI	Time frame					Responsibility	Collaboration
		2021	2022	2023	2024	2025		
Encourage fishing communities be vigilance to obtain information about fishing grounds	percentage of fishermen used fishing ground information increased	5	10	20	30	50	DFAR/NAQDA	MF/SMF/NARA
Introduction of environment friendly selective Fishing Gears	percentage of using environmental friendly Fishing Gears increased	5	10	25	35	45	DFAR/NAQDA	MF/SMF/NARA
Introduction of alternative livelihood programme to reduce massive fishing pressure	No.of alternative livelihood programmes implemented	5	15	25	35	45	DFAR/NAQDA	MF/SMF/NARA/CFC/CFH C
Establishment of data base and management system for planning and management	No.of data base and management systems	1	1	1	1	1	NAQDA/DFAR/NARA/CFHC/CF C/CEY-NOR/NOTH SEA	MF/SMF/CFC/CEY- nor
Strengthen the PPP to reduce the state interventions for financial commitment gradually	No. of PPPs implemented	3	3	3	3	3	NAQDA/DFAR/NARA/CFC/CFHC/ Cey-nor/Northsea Pvt Ltd.	MF/SMF

Programme / Project	KPI	Time frame					Responsibility	Collaboration
		2021	2022	2023	2024	2025		
Promote responsible fisheries	% of reduction of culprit	10	16	24	30	20	DFAR/NAQDA	MF/SMF/NARA
Enhance the stocks of endangered, threatened and protected species.	No.of endangered species breed and stocked	2	2	3	3	3	DFAR/NAQDA/NARA	MF/SMF
Enhance fish stocks in the territorial sea and the exclusive economic zone (EEZ) by ranching and habitat enhancement	area of introduce increase ranching and habitat enhancement (square meters)	0.1	0.1	0.1	0.1	0.2	NARA/DFAR	NAVY / MF/SMF
introduce the sustainable environment friendly vessels fishing in lagoon and stuarria	Percentage of eco friendly vessesls increase	2%	2%	5%	4%	5%	DFAR / NAQDA	MF/SMF/NARA
Divert marine fishing efforts from over-exploited areas to unexploited or under-exploited areas	% of fish catch from under exploited areas	2	2.5	3	4	4.5	DFAR/NAQDA/NARA	MF/SMF
Promote use of fishing practices and materials with no or minimum adverse impacts on the environment	presentage of increase of the fishing practices and materials with no or minimum adverse impacts on the environment	10	25	35	45	55	DFAR/ NAQDA	MF/SMF

limit the new access only to fishing vessels over 55ft having facilities on board for quality maintenance of fish catch.	No.of increased the access of 55ft facilities vessels	3	3	3	3	3	CEY - NOR	MF/SMF
		1	4	5	7	12	DFAR/CEY - NOR/NARA/North sea Pvt Ltd.	
maintain the ban of fishing in Sri Lanka waters by foreign fishing vessels except for fish resources in EEZ hitherto unexploited or under-exploited by local fishing vessels	presentage of reduced fishing by foreign vessels in sri Lanka waters	3	5	10	15	20	DFAR/NARA/CFHC	MF/SMF/ Ministry of foreign affaris
Apply temporal and spatial planning in development of aquaculture.	presentage of increased of targeted harvest in aquaculture	2	4	7	10	13	NAQDA	Dpt. Of Agrarian Service/MF/SMF/Dpt. Of Irrigation
Promote the use of best management practices (BMPs) in aquaculture.	No.of list of BMPs for different aquaculture systems implemented	1	2	2	2	3	NAQDA	Dpt. Of Agrarian Service/MF/SMF /Dpt. Of Irrigation
Programme / Project	KPI	Time frame					Responsibility	Collaboration
		2021	2022	2023	2024	2025		
Strengthen the co-governance and management processes.	No.of co-management plans established	2	2	2	2	2	DFAR/NAQDA	Dpt. Of Agrarian Service Dpt. Of Irrigation
Develop human resources required for governance	% of skilled human resources						DFAR/NAQDA/CFHC/ NARA	Dpt. Of Agrarian Service / MF/SMF/ Dpt. Of Irrigation
Utilize part of the earnings from fisheries in each inland water-body for sustainable management of fisheries in the respective water-body.	presentage of increase of the earnings from fisheries in each inland water-body	4	5	7	10	15	NAQDA	Dpt. Of Agrarian Service Dpt. Of Irrigation/ MF/SMF
Participate actively in the regional and international fisheries management forums.	No. of participation for regional and International forums	6	10	13	17	20	All institutes	MF/SMF
Comply with fisheries management measures stipulated in international treaties and by RFMOs.	Percentage of Reduced culprit	10	15	17	20	30	DFAR	MF/SMF/ NARA
Cooperate with other coastal States and RFMOs directly for conservation and management of highly migratory and straddling fish stocks.	Percentage of fish stock increasedsustainably	2	4	8	12	15	DFAR/NARA	MF/SMF
Comply with the requirements stipulated in international labor conventions and international maritime conventions in regard to maritime labor.	Percentage of Reduced culprit	2	4	8	12	15	DFAR/ NARA	MF/SMF
Provide port access and assistance as a port State to foreign fishing vessels in distress in accordance with the international law.	No.of Reduced culprit	2	4	8	12	15	DFAR/CFHC	MF/SMF/NARA
Formulation and implementation of fisheries management plans for respective fisheries	No. of management plans	1	1	1	1	2	DFAR	MF/SMF/ All institutes
Identification and declaration of new fisheries management areas.	Percentage of declared new management areas	0.1	0.1	0.1	0.1	0.1	NARA / DFAR	MF/SMF

Conduct awareness programmes for fishermen on the impact of destructive fishing practices.	percentage of reduction of destructive fishing practices.	10	20	25	30	35	DFAR/NARA	MF/SMF/ NAQDA
Strengthening law enforcement using harmful fishing gear	percentage of reduction of breach of law	10	12	15	17	20	DFAR	MF/SMF/DFAR
Programme / Project	KPI	Time frame					Responsibility	Collaboration
		2021	2022	2023	2024	2025		
Introduction of an appropriate new fleet reduction plan for small scale fisheries	percentage of fishery fleet in small scale fisheries	2	4	7	10	15	DFAR	MF/SMF/NARA/ Cey-nor
Promote aquaculture and Mariculture	No. of New projects implemented, no.of New license issued	3	3	3	4	4	NAQDA/DFAR	MF/SMF/NARA
Promote recreational product related to fishery sector in Eco tourism with PPP	No.of recreational project started	1	3	3	3	3	Cey-nor DFAR/CFHC/ NAQDA/private sector	MF/SMF/NARA
Conduct research with the aim of introducing new tools costeffective methods(harvesting store distribution)	No. of successful research with the aim of introducing new tools	1	2	2	2	2	NARA/DFAR	MF/SMF
Strengthening existing data collection programmes	percentage of accuracy data increased	72	76	80	82	85	NARA/DFAR/MF/ SMF/NAQDA/CF HC	NARA/DFAR/MF/SMF
Introduction of Environment Friendly Selective Fishing Gears	No.of fishing gears introduced	5	5	5	5	5	DFAR/ Cey-nor	NARA
Expansion of Catch Data Collection System	percentage of increase the reliability of catch data	72	76	80	82	85	NARA /DFAR	MF/SMF
Awareness programe for fishing community (Managing fish resources,Fisheries laws regulations, illegal fishing methods)	NO. of training programes implemented	10	15	15	15	15	DFAR	DFAR
Awareness programe to fishermen,annual training programs to multiday boats operators	No. of participant for multiday brad operations	700	700	700	700	700	DFAR	DFAR
identify new spicy for bait product in locally	No. of identified new spicy	1	1	2	2	2	NARA/DFAR//NA QDA	MF/SMF

Programme / Project	KPI	Time frame					Responsibility	Collaboration
		2021	2022	2023	2024	2025		
Expanding of Inspection Scheme for Fishing Vessels before Departure and after arrival to eliminate IUU Fishing Activities	percentage of reduction of IUU Fishing Activities	4	7	10	12	13	DFAR	MF/SMF/DFAR
Introduction of Fishing Zoning system for different types of Fishing Vessels	percentage of reduction of destruction of fishing	7	9	12	15	17	MFAR/NARA/DFAR/NAQDA	MF/SMF/NARA/DFAR/NAQDA
Introduction of Permit System for different Fisheries	percentage of reduction of destructive in different fisheries	5	7	9	12	15	DFAR	MF/SMF/DFAR
Introduction of Closed Seasons and Closed areas	percentage of increase fish stock	2	3	5	7	9	DFAR	MF/SMF/DFAR
Introduction of scientific methods to Increase fish production in coastal areas, and to Improve the environmental conditions in lagoons	increased percentage of fish stock	1	2	3	4	4	NAQDA/NARA/DFAR/Lagoon Project	MF/SMF
Development of facilities to construct large multi-day fishing craft and for maintenance of such craft in an area close to the Trincomalee harbour	No.of Multi day boats constructed	2	2	3	4	5	DFAR/Cey-nor	MF/SMF
Commencement of and interest free loan scheme to help for post harvesting losses enhanced related valuechange and work conveniently	No.of Multidays boat with develop facilities	50	100	250	350	500	DFAR/Cey-nor	MF/SMF
Strengthening of the navy and coastal patrol units and development of a conflict settlement agreements with India, in order to eliminate unauthorised fishing in northern and eastern seas	Presentage of reduce unauthorized indian vessels	10	15	25	30	35	MF/SMF/DFAR	Navy coast Guard
Provision of low interest loans, tax benefits and insurance cover facilities ,and consultancy and market coordination assistance to promote expansion and development of fish population in internal water bodies,and cultivation of shelfish like prawns and oyster,sea urchins and sea cucumber,and aquarium fish etc.	No.of investors invested % of volume increase	_	2	1	1	1	NAQDA/DFAR	MF/SMF/NARA/BOI
Provision of facilities in terms of land, investment funds, and technical assistance to private companies and entrepreneurs to expand production of canned fish	No.of ppp join venture applied	1	_	1	_	1	CFC	Private Sector /MF/SMF/DFAR/ NARA
Development of a programme to involve women in fishery related household industry through fishery cooperatives	No.of women involved in fishery related industries	350	400	400	400	450	DFAR/NAQDA//NARA	MFAR
Strenthng the breeding technique for mariculture inland fishing with PPP and CBOs	No.of breeding centers and hatcheries established	6	6	6	5	5	DFAR/SDD/Cey-nor	MF/SMF/DFAR/SDD/Cey-nor
Development compulsory insurance scheme for more benefit of fisheries and boats	Presentage of fisherman boat insure increased	40%	60%				DFAR/NAQDA	MF/SMF/DFAR/NAQDA
Enhance the capacity of youth regarding fisheries industry with help of Ocean univercity	No.of completed paticipants in programmes for entrepreneurs in fisheries	25	50	50	50	50	DFAR/NAQDA/NARA	MF/SMF/Ocean university
Development of systems of pricing of fish product so that both producer and consumer achieve a fair deal,using the fisheries corporation together with community based organisations among the fishing community	No.of CFC stalls established together with CFC and community based organization	_	5	5	5	5	CFC	MF/SMF/Community based organization
Strength the fish network factory productivity	Presentage of monthly production increased	10	10	10	10	10	NORTH SEA	DFR /MFR/SMR/Ceynor

Build-up of all fishery harbours, jetties and places where caught fish is unloaded into centres equipped with modern communication facilities, and refrigeration , fuel suply and sanitation facilities	No.of Green Fishery Harbor concept applied	-	4	5	6	5	CFHC/Harbour Project	MF/SMF
Commencement of and interest free loan scheme through the ministry of fisheries to enable fishing industry workers to bring their catch safely to the coast,and for safe unloading,transport and refrigerated storage of the fish brough to land.	No.of Multidays boat with develop facilities	3	6	6	6	6	DFAR/Cey-nor	MF/SMF
A broad based programme to be commenced jointly by the fisheries community associations and the National Aquaculture Development Authority for the expanded breeding of both sea and fresh water fish	No.of breeding centers established	2	2	3	3	4	NAQDA	MF/SMF/DFAR/SDD/Cey-nor
Introduction of small scale mobile truck to transport fish and retail business	No. of mobile trucks introduced	100	100	100	100	100	DFAR/CFC	DFAR
Improvement of Rerigerator facilities in multiday vessels in order to minimize post larva losses	No. of multiday boats introduced	50	100	150	200	250	DFAR	DFAR