

**Monthly Progress Report**  
**Ministry of Fisheries**  
**Construction of Fishery Harbours & Anchorage Project**  
**Progress as at end of December 2021**

**Financial & Physical Progress**

Allocation for the Year 2021	Financial target & expenditure as at end of December (Rs. Mn.)				Cumulative Physical target & progress as at end of December (%)		Remarks	Un paid bill amount ( Rs. Mn)
	Annual ( Up to Dec )		Cumulative		Target	Progress		
	Target ( Revised Action Plan)	Expenditure	Target	Expenditure				
Development of Wellamankara Fishery Harbour	605	512.6	2325	2232.7	100	100	Construction of travel lift - 45%	<b>51.4</b>
Construction of Balapitiya Fishery Harbour	2	1.0	23	21.6	0	0		<b>0</b>
Construction of Gandara Fishery Harbour	1710	1595.3	1912	1797.7	16	14		<b>114.66</b>
Development of Negombo Lagoon Development Project Pk. V to Pk. VII	74	11.0	453	390.5	0	0		<b>7.02</b>
Construction of Rekawa Anchorage	215	198.7	245	228.9	90	88	According to the revised Programme	<b>18.98</b>
Construction of Mawella Anchorage	150	145.1	150	145.1	45	42	According to the revised Programme	<b>0</b>
Additional Works at Kalametiya Fishery Harbour	43	12.5	43	12.5	100	75	Railing work - 100 % Miscellaneous & Slope Protection work - 75 % Landscaping work - 50 % CCTV - 20% Steel work - 0%	<b>4.89</b>



Name of the Component/Activity	Name of the Contractor	Contract Value / Activity Cost (Rs. Mn)	Commencement Date	Original Completion Date	Extension of Time (EOT)	Completion Date as per Engineer's Forecast	Cumulative Financial Progress as at end of December 2021 (Rs. Mn.)		Bills in hand (Rs. Mn)	Cumulative Physical Progress as at end of December 2021		Issues	Actions Taken to resolve issues	Remarks		
							Target	Expenditure		Target (with measuring unit)	Progress (with measuring unit)					
<b>Construction of Gandara Fishery Harbour</b>	RR - Senok JV	9360	06/12/2020	06/12/2023		06/12/2023	1912.45	1797.73	114.66	16	14	Note : Work Programme revised due to delay of the Gsmb approval & Land clearance. But original commencement & Completion dates were not changed.		Weight for component		
Mobilization & Priliminery activities										100	97			4		
Breakwater construction										74	66			12		
Dredging										39	14			8		
Pre casting										65	54			25		
Quay wall construction										3	0			8		
Building Construction										0	0			6		
External Work										0	0			7		
Provisional sums										0	0					
Acquisition & Resettlement																
														100		
<b>Negambo Lagoon Development Project</b>		1000	14/05/2016			2023	452.98	390.50	7.02							
Package I -Lellama site I	RR construction (PVT) Ltd	132	14/05/2016	14/02/2017						100	100					
Package II -Near Courtcomplex	Weerasoosira Builders	64	01/08/2017	28/05/2018						100	100					
Package III -Regina Road	RR construction (PVT) Ltd	59	18/07/2018	14/04/2019						100	90	The police protection is not provided				
Package IV -Lellama site II	RR construction (PVT) Ltd	156	29/03/2019	26/03/2020						100	100					
Package V -Lellama Jetty	-	278											0	0		
Package VI-Regina Road Jetty	-	96								0	0			Preparation of bidding document is in progress		
Package VII-Near Court Complex Jetty	-	214								0	0					

Name of the Component/Activity	Name of the Contractor	Contract Value / Activity Cost (Rs. Mn)	Commencement Date	Original Completion Date	Extension of Time (EOT)	Completion Date as per Engineer's Forecast	Cumulative Financial Progress as at end of December 2021 (Rs. Mn.)		Bills in hand (Rs. Mn)	Cumulative Physical Progress as at end of December 2021		Issues	Actions Taken to resolve issues	Remarks
							Target	Expenditure		Target (with measuring unit)	Progress (with measuring unit)			
<b>Construction of Rekawa Anchorage</b>	RR Constructio	380	2020:10:20	2021:10:20	2022:01:08		245.2	228.88	18.98	90	88	EOT is given ( Progress target according to the revised programme)		
Breakwater construction ( With Material Supply)										100	65			
Groyne										100	90			
Dredging										100	100			
<b>Construction of Mawella Anchorage</b>	Arking - BPP JV	379.8	2020:10:20	2021:10:20	2022:03:22		150	145.14	0	52	42	EOT is given ( Progress target according to the revised programme)		
Breakwater construction										40	37			
Offshore Breakwater										0	0	Due to Objection of hotliers		
<b>Additional Works at Kalametiya Fishery Harbour</b>							43	12.46	4.89	100	75			Railing work - 100 % Miselanious & Slop Protection work - 75 % Landscaping work - 50 % CCTV - 20% Steel wok - 0%





4	3
9	8
3	1
16	14
0	0
0	0
0	0
6	6
38	32

