

Ministry of Fisheries (MoF)
PROGRESS REVIEW REPORT AS AT 30.09.2024

Name of the Division/ Institution : Social Development Division

	Programme/s /Project/s /Activity/ies	Total Estimate Cost(TEC) /(Total Project Cost) (Rs. Mn)		Ongoing Projects Only			Allocation for 2024 (Rs. Mn)	Financial Target & Progress at the end of 2024.09.30 (Rs. Mn)		%	Physical Target & Progress at the end of 2024.09.30			Issues/ Remarks
		Original	Revised	Actual Expenditure as at 30.09.2024 (Rs. Mn)	Actual Physical Progress as at 30.09.2024			Description	%					
					Description	%								
1	Cleaning and Conservation of Lagoons 151-2-03-064-2104						100.00							
	1.1 Dredging and cleaning - Arugambay Lagoon Nandikada, Nayaru , Lankapatuna,Koggala Rekawa, Garaduwa	1,000					65.10	T	42.00	65%	T	The Initial Environmental Enxamination (IEE) report of Arugambay was submitted to CCD. Estimates related to cleaning of the Arugambay lagoon have been prepared and completed. Estimates of Cleaning of Nandikadal lagoon has been drafted. An investor submitted a proposal to provide dreggy services at the Nandikadal Lagoon and a cabinet paper paper prepared to complete the work under a public - private partnership. The Initial Environmental Examination (IEE) of Nayaru Lagoon is being carried out by NARA.	40%	
			P	1.87				3%	P	15%				
	1.2 Production enhancement of Lagoons						15	T	15.00	100%	T	The brooders have started to produce post larvae shrimps to stock in lagoons.	100%	
								P	7.50	50%	P			
	1.3 Lagoon demarcation (Chilaw, Mundalam, Nandikadal,Kokkilai, Puttalam,)						3.00	T	2.00	65%	T	The Procurement activities related to transport of 2276 manufactured boundary poles in Chilaw lagoon to Puttalam lagoon by a selected contractors under the open procurement methods are finalized. Hence, transportation of poles is being carried out. The North West Local Government Department has agreed to plant poles in Mundalam and Puttalam lagoons and the prices have been inquired for this.	45%	Issues related to lands
								P	2.09	69%	P		25%	
	1.4 Lamasooriya Channel Cleaning (Matara)						11.00	T	6.00	75%	T		45%	
								P	0	0%	P		5%	
	1.5 Establishment of Lagoon Management Committees and conducting awareness programs (Puttalam,Chilaw,Mullaitiv,Trincomalee,Galle,Kalmunai,Nego mbo,Matara)						1.00	T	0.60	60%	T	Matara, Garaduwa, Chilaw, and Puttalam Lagoon Management Committees have completed nine awareness programs.	45%	
	1.6 Lagoon Conservation and Management (Puttalam, Chilaw, Koggala, Garaduwa)							P	0.50	50%	P		In 2024, three lagoon development and management plan for Chilaw, Garaduwa, and koggala Lagoons have been gazetted.	
	1.7 Negombo Lagoon Development Project III						2.40	T	1.40		T			
								P			P			
	1.8 Project supervision and project administration cost							1.00						
	1.9 Administration cost Agriculture insurance						1.50	T	1.5	100%	T		100%	
								P	1.50	100%	P	100%		
2	Reactivation and Redevelpment of Myliddy Fishery Harbour in Northern Province - Phase II 151-2-03-068-2104						200.00	T	50.00		T			
								P	0.00		P			
3	Construction of Gandara Fishery Harbour 151-2-03-071-2104 & 2105			460			3199.90	T	507.00		T			
								P			P			

4	Construction of Rekawa Anchorage 2104	151-2-3-074-					100.00	T	25.00		T		
								P			P		
5	Construction of Mawella Anchorage 2104	151-2-3-075-					100.0	T	25.0		T		
								P			P		
6	Feasibility Studies and Investigations of Construction Activities 151-2-03-076-2104						20.00	T			T		
								P		-	P		
7	Fisheries Industry Development in Northern Region 151-2-03-081-2104						500	T			T		
								P			P		
Total Cumulative up to 30.09.2024								T	675.50				
								P	13.71				

Ministry of Fisheries (MoF)										
PROGRESS REVIEW REPORT AS AT 30.09.2024										
Name of the Project/ Division/ Institution : National Aquaculture Development Authority of Sri Lanka										
Programme/s /Project/s /Activity/ies	Total Estimate Cost(TEC) /(Total Project Cost) (Rs. Mn)		Allocation for 2024 (Rs. Mn)	Financial Target & Progress at the end of 2024.09.30 (Rs. Mn)		%	Physical Target & Progress at the end of 2024.09.30			Issues/ Remarks
	Original	Revised					Description	%		
Capital Expenditure										
1. Completion of urgent and continuation of partially completed works of 07 Nos. of Aquaculture Development Centres. (Udawalawe Carp, Udawalawe New, Udawalawe Tilapia, Muruthawela, Inginiyagala, Dambulla, Iranamadu)	35.00	33.01	33.00	T	29.00	88%	T	88% work to be completed	88	
				P	33.49	115%	P	100% Work completed.	100	
1.1 Continuation works of Urgent Renovation works at Muruthawela AQDC (2023/MR/MUR/01)	0.60	0.38	0.38	T	0.38	100%	T	100% work to be completed	100	
				P	0.38	101%	P	100% Work completed.	100	
1.2 Continuation works of Renovation of ponds at Muruthawela AQDC (2023/MR/MUR/02)	4.00	5.91	5.91	T	5.91	100%	T	100% work to be completed	100	
				P	5.97	101%	P	100% Work completed.	100	
1.3 Continuation works of Construction of Barbet wire fence at Muruthawela AQDC (2023/MR/MUR/03)	2.00	3.42	3.42	T	2.80	82%	T	82% work to be completed	82	
				P	3.42	100%	P	100% Work completed.	100	
1.4 Urgent Renovation works at Muruthawela AQDC (2024/MR/MUR/01 - Mobilization payment	-	1.10	1.10	T	0.50	45%	T	50% work to be completed	50	
				P	1.35	122%	P	100% Work completed.	100	
1.5 Urgent Renovation works at Muruthawela AQDC (2024/MR/MUR/02 - Mobilization payment	-	2.10	2.10	T	0.50	24%	T	50% work to be completed	50	
				P	2.28	109%	P	100% Work completed.	100	
1.4 Continuation works of Improvement works of 05 nos. Nursery ponds at New Udawalawe AQDC (2023/MR/UDA/01)	5.00	3.87	3.87	T	3.87	100%	T	100% work to be completed	100	
				P	3.87	100%	P	100% Work completed.	100	
1.5 Continuation works of Improvement works of B10 Pond at Udawalawe (Tilapia) AQDC (2023/MR/UDA/02)	4.00	2.05	2.05	T	2.05	100%	T	100% work to be completed	100	
				P	2.06	100%	P	100% Work completed.	100	
1.6 Continuation works of Improvement works of B9 Pond at Udawalawe (Tilapia) AQDC (2023/MR/UDA/03)	2.50	1.45	1.45	T	1.45	100%	T	100% work to be completed	100	
				P	1.45	100%	P	100% work completed	100	
1.7 Continuation works of Renovation of Chinese carp hatchery at Udawalawe (Carp) AQDC (2023/MR/UDA/04)	2.00	0.35	0.35	T	0.35	100%	T	100% work to be completed	100	
				P	0.35	100%	P	100% work to be completed	100	

1.8 Continuation works of Renovation of Storage tank, Drainage canal, machnie building at Udawalawe (Carp) AQDC (2023/MR/UDA/05)	4.00	2.60	2.60	T	2.60	100%	T	100% work to be completed	100
				P	2.60	100%	P	100% Work completed.	100
1.9 Continuation works of Urgent Renovation works at Inginiyagala AQDC (2023/MR/ING/01)	2.70	1.62	1.62	T	1.62	100%	T	100% work to be completed	100
				P	1.62	100%	P	100% Work completed.	100
1.10 Continuation works of Urgent Renovation works of Supply canal at Inginiyagala AQDC (2023/MR/ING/03)	0.80	0.14	0.13	T	0.13	100%	T	100% work to be completed	100
				P	0.13	101%	P	100% Work completed.	100
1.11 Continuation works of Urgent Renovation works at Iranamadu AQDC (2023/MR/IRA/01)	7.00	7.69	7.69	T	6.51	85%	T	85% work to be completed	85
				P	7.69	100%	P	100% Work completed.	100

1.12 Continuation works of Urgent Renovation works at Dambulla AQDC (2023/MR/DAM/02)	0.40	0.33	0.33	T	0.33	100%	T	100% work to be completed	100	
				P	0.33	99%	P	100% Work completed.	100	
2. Completion of urgent and continuation partially completed works of 02 nos. freshwater prawn breeding centres (Pambala, Kahandamodara), Freshwater Prawn Demonstration Centre (Angunawewa), Sea cucumber hatchery (Oleithuduwai)	10.00	4.50	4.50	T	4.50	100%	T	100% work to be completed	100	
				P	3.54	79%	P	90% Work completed.	90	
2.1 Continuation works of Urgent Renovation for freshwater prawn demonstration centre and hatchery complex at Angunawewa and Kahandamodara (2023/MR/KAH/01)	3.60	3.37	3.37	T	3.37	100%	T	100% work to be completed	100	
				P	2.91	86%	P	100% Work completed.	100	
2.2 Urgent Renovation works at freshwater prawn demonstration centre and hatchery complex at Angunawewa and Kahandamodara	2.40	-	-	T	-	-	T	-	-	
				P	-	-	P	Work hold due to non availability of funds	-	
2.3 Minor renovation works at freshwater prawn breeding centre, Kallarawa	0.50	-	-	T	-	-	T	-	-	
				P	-	-	P	Work hold due to non availability of funds	-	
2.4 Minor renovation works at freshwater prawn breeding centre, Pambala	0.50	0.50	0.50	T	-	-	T	-	-	
				P	-	-	P	Marine paint procurement is in progress	2	
2.5 Minor renovation works at Sea cucumber hatchery, Oleithuduwai	1.00	0.63	0.63	T	0.63	100%	T	100% work to be completed	100	
				P	0.63	100%	P	100% Work completed.	100	
2.6 Minor renovation works at Coastal Aquaculture Monitoring and Extension unit, Pudukudirippu	2.00	-	-	T	-	-	T	-	-	
				P	-	-	P	Work hold due to non availability of funds	-	
3. Completion of urgent and continuation works of Ornamental fish Breeding Centres. (Sevanapitiya, Ginigathena, Rambadagalle)	15.00	7.00	7.00	T	6.00	86%	T	86% work to be completed	86	
				P	8.53	122%	P	100% Work completed.	100	
3.1 Continuation works of Urgent Renovation works of office building roof at Ginigathena Centre (2023/MR/GIN/01)	1.00	0.72	0.72	T	0.72	100%	T	100% work to be completed	100	
				P	0.72	100%	P	100% Work completed.	100	
3.2 Continuation works of Nursery tank unit at Ginigathena Centre (2023/MR/GIN/02)	4.00	5.17	5.17	T	5.17	100%	T	100% work to be completed	100	
				P	5.17	100%	P	100% Work completed.	100	
3.3 Urgent improvement works of Drainage system at Sewanapitiya Centre	1.00	0.74	0.74	T	0.74	100%	T	100% work to be completed	100	
				P	1.93	261%	P	100% Work completed.	100	
3.4 Urgent improvement works at Rambodagalla Centre including training hall, water supply storage tank	9.00	0.37	0.37	T	0.37	100%	T	-	-	
				P	0.71	192%	P	Payment mede for National Building Research Organization for investigations. Work hold due to non availability of funds	100	
4. Completion of urgent and continuation works of NIFATI-Kalawewa, Head Office and DAEOs	10.00	3.50	3.50	T	3.50	100%	T	100% work to be completed	100	
				P	3.94	113%	P	85% Work completed.	90	
4.1 Continuation works of Construction of steel water tank structure of hatchery at NIFATI, Kalawewa (2023/MR/KAL/02)	2.00	1.63	1.63	T	1.63	100%	T	100% work to be completed	100	
				P	1.63	100%	P	100% Work completed.	100	

4.2 Urgent Improvement works of water intake at NIFATI, Kalawewa	1.00	1.32	1.32	T	1.32	100%	T	100% work to be completed	100
				P	2.08	157%	P	100% Work completed.	100
4.3 Urgent Renovation works at Head office building	4.00	0.55	0.55	T	0.55	100%	T	100% Work completed.	100
				P	0.23	43%	P	50% Work completed.	50
4.4 Urgent Repair of District Aquaculture Extension Office, Monaragala and EO Quarters	3.00	0.00	-	T	-	-	T	-	-
				P	-	-	P	Work hold due to non availability of funds	-

Settlement of payments as per Arbitration decision for Ornamental fish Breeding Centre, Sewanapitiya	22.00	-	22.00	T	22.00	100%	T	100% work to be completed	100		
				P	21.39	97%	P	100% Work completed.	100		
5. Heavy Maintenance of Vehicles	2.00	-	2.00	T	1.25	63%	T	63% work to be completed	63		
				P	1.92	96%	P	4 vehicles were repaired	96		
6. Heavy Maintenance of Plants and Machinery	0.50	-	0.50	T	0.40	80%	T	80% work to be completed	80		
				P	0.22	43%	P	Ac machine repaired	43		
7. Information Technology Services	4.50	-	4.50	T	4.50	100%	T	100% work to be completed	100		
				P	1.93	43%	P	Emails and virus guard software were renewed. Tender called for UPS purchase and evaluation is in progress	60		
8. Procurement of Laboratory equipment's for seed production enhancement of AQDCs	20.00	-	20.00	T	20.00	100%	T	100% work to be completed	100		
				P	9.51	48%	P	2023 awarded items were delivered . Bid called and evaluation is in progress to purchase Biochemical freezer, Gel documentation system, Autoclave, Nano Spectrophotometer	75		
Procurement of Furniture & Office equipment's	0.50	-	0.50	T	0.50	100%	T	100% work to be completed	100		
				P	0.22	45%	P	Procurement of 04 Nos. of Wooden Tender Boxes and a A/C Machine	100		
Procurement of Plant & machinery for seed production enhancement of AQDCs	0.50	-	0.50	T	0.50	100%	T	100% work to be completed	100		
				P	-	-	P	Urgent requirements identified and will commence the procurement process in October	-		
Training of Officers and Farmers	2.00	-	2.00	T	1.50	75%	T	80% work to be completed	80		
				P	1.55	77%	P	Lab Training programme for 16 Nos. of officers, Officer participated for 33rd Governing Council Meeting in India, 5 officers trained in China, 4 officers trained in Thailand, Public procurement procedures training for 1 officer, 3 were trained on pump maintenance, Officer participated for World Bank Meeting in Korea	77		
			100.00	T	93.65	94%					
			P	86.23	86%						
Development of the Freshwater fishing Industry (Stocking of Fish/Prawn seed)											
Stocking of fish fingerlings (30 Mn)	129.75	-	129.75	T	86.50	67%	T	Stocking of 16.67 Mn fish fingerlings	56	In previous years, stocking in reservoirs were carried out free of charge on the basis of government allocations and this year 50% of the total value should be bared by the fisheries societies. Therefore, there is some delay in stocking of fish seed due to fund availability within the societies. Also, there is a decrease in seed production.	
				P	36.8	28%	P	9.98 Mn fingerlings were stocked	33		
Stocking of fish fry (19.68 Mn)	21.20	-	21.20	T	14.57	69%	T	Stocking of 12.51 Mn fish fry	64		
				P	11.74	55%	P	12.30 Mn fish fry were stocked	63		

Stocking of freshwater prawn post larvae (24.53 Mn)	49.05	-	49.05	T	36.00	73%	T	Stocking of 15.33 Mn freshwater prawn post larvae	63
				P	18.44	38%	P	11.12 Mn freshwater prawn post larvae were stocked	45
			200.00	T	137.07	69%			
				P	66.98	33%			

Ornamental fish production increase by Upgrading existing ornamental fish farms with applying advance technologies and Awareness creation on breeding, farming under Agriculture Modernization Programme										
Release Loan to upgrade the existing ornamental fish farms with advance technologies	34.65	-	34.65	T	34.65	100%	T	100% work to be completed	100	
				P	15.35	44%	P	Loan release to 34 beneficieries. Ready to release loans to another 39 beneficiereis after receiving funds.	44	
Administration cost	0.35		0.35	T	0.35	100%	T	100% work to be completed	100	
				P	0.01	3%	P	Administration works were carried out	-	
			35.00	T	35.00	100%	Commitment - Rs. Mn 18.45			
				P	15.35	44%				
Total 2024 .09.31 (Cumulative)			335.00	T	265.72	79%	Total Commitment - Rs. Mn 18.45			
				P	168.56	50%				

Ministry of Fisheries (MoF)										
PROGRESS REVIEW REPORT AS AT 30.09.2024										
Name of the Project/ Division/ Institution : National Aquaculture Development Authority of Sri Lanka										
Programme/s /Project/s /Activity/ies	Total Estimate Cost(TEC) /(Total Project Cost) (Rs. Mn)		Allocation for 2024 (Rs. Mn)	Financial Target & Progress at the end of 2024.09.30 (Rs. Mn)	%	Physical Target & Progress at the end of 2024.09.30				Issues/ Remarks
	Original	Revised				Description			%	
Development of the Freshwater fishing Industry (Stocking of Fish/Prawn seed)										
Stocking of fish fingerlings (30 Mn)	129.75	-	129.75	T	86.50	67%	T	Stocking of 16.67 Mn fish fingerlings	56	In previous years, stocking in reservoirs were carried out free of charge on the basis of government allocations and this year 50% of the total value should be bared by the fisheries societies. Therefore, there is some delay in stocking of fish seed due to fund availability within the societies. Also, there is a decrease in seed production.
				P	36.8	28%	P	9.98 Mn fingerlings were stocked	33	
Stocking of fish fry (19.68 Mn)	21.20	-	21.20	T	14.57	69%	T	Stocking of 12.51 Mn fish fry	64	
				P	11.74	55%	P	12.30 Mn fish fry were stocked	63	
Stocking of freshwater prawn post larvae (24.53 Mn)	49.05	-	49.05	T	36.00	73%	T	Stocking of 15.33 Mn freshwater prawn post larvae	63	
				P	18.44	38%	P	11.12 Mn freshwater prawn post larvae were stocked	45	
			200.00	T	137.07	69%				
			P	66.98	33%					
Ornamental fish production increase by Upgrading existing ornamental fish farms with applying advance technologies and Awareness creation on breeding, farming under Agriculture Modernization Programme										
Release Loan to upgrade the existing ornamental fish farms with advance technologies	34.65	-	34.65	T	34.65	100%	T	100% work to be completed	100	
				P	15.35	44%	P	Loan release to 34 beneficieries. Ready to release loans to another 39 beneficiereis after receiving funds.	44	
Administration cost	0.35		0.35	T	0.35	100%	T	100% work to be completed	100	
				P	0.01	3%	P	Administration work carried out	-	
			35.00	T	35	100%	Commitment - Rs. Mn 18.45			
			P	15.35	44%					
Total 2024 .09.30 (Cumulative)			235.00	T	172.07	73%	Total Commitment - Rs. Mn 18.45			
			P	82.33	35%					

Capital Action Plan Progress			
Activities	Allocation	31.07.2024	Physical Progress
1. Completion of urgent and continuation of partially completed works of 10 Nos. of Aquaculture Development Centres. (Udawalawe Carp, Udawalawe New, Udawalawe Tilapia, Muruthawela, Inginiyagala, Dambulla, Iranamadu)	33	25.07	100% Work completed.
1.1 Continuation works of Urgent Renovation works at Muruthawela AQDC (2023/MR/MUR/01)	0.6	0	100% Work completed.
1.2 Continuation works of Renovation of ponds at Muruthawela AQDC (2023/MR/MUR/02)	6.5	6.29	100% Work completed.
1.3 Continuation works of Construction of Barbet wire fence at Muruthawela AQDC (2023/MR/MUR/03)	2.7	0.4	100% Work completed.
1.4 Continuation works of Improvement works of 05 nos. Nursery ponds at New Udawalawe AQDC (2023/MR/UDA/01)	4	3.87	100% Work completed.
1.5 Continuation works of Improvement works of B10 Pond at Udawalawe (Tilapia) AQDC (2023/MR/UDA/02)	2.5	2.06	100% Work completed.
1.6 Continuation works of Improvement works of B9 Pond at Udawalawe (Tilapia) AQDC (2023/MR/UDA/03)	1.5	1.45	100% Work completed.
1.7 Continuation works of Renovation of Chinese carp hatchery at Udawalawe (Carp) AQDC (2023/MR/UDA/04)	2	0.35	100% Work completed.
1.8 Continuation works of Renovation of Storage tank, Drainage canal, machnie building at Udawalawe (Carp) AQDC (2023/MR/UDA/05)	3	2.6	100% Work completed.
1.9 Continuation works of Urgent Renovation works at Inginiyagala AQDC (2023/MR/ING/01)	1.5	1.65	100% Work completed.
1.10 Continuation works of Urgent Renovation works of Supply canal at Inginiyagala AQDC (2023/MR/ING/03)	0.8	0	100% Work completed.
1.11 Continuation works of Urgent Renovation works at Iranamadu AQDC (2023/MR/IRA/01)	7.5	6.17	100% Work completed.
1.12 Continuation works of Urgent Renovation works at Dambulla AQDC (2023/MR/DAM/02)	0.4	0.23	100% Work completed.
2. Completion of urgent and continuation partially completed works of 03 nos. freshwater prawn breeding centres (Pambala, Kahandamodara, Kallarawa), Freshwater Prawn Demonstration Centre, Angunawewa), Sea cucumber hatchery (Oleithuduwai) and Coastal Aquaculture Monitoring and Extension unit (Pudukudirippu)	4.50	3.54	79% Work completed.
2.1 Continuation works of Urgent Renovation for freshwater prawn demonstration centre and hatchery complex at Angunawewa and Kahandamodara (2023/MR/KAH/01)	3.37	2.91	100% Work completed.
2.2 Urgent Renovation works at freshwater prawn demonstration centre and hatchery complex at Angunawewa and Kahandamodara			Work hold due to non availability of funds
2.3 Minor renovation works at freshwater prawn breeding centre, Kallarawa			Work hold due to non availability of funds
2.4 Minor renovation works at freshwater prawn breeding centre, Pambala	0.5		
2.5 Minor renovation works at Sea cucumber hatchery, Oleithuduwai	0.63	0.63	100% Work completed.
2.6 Minor renovation works at Coastal Aquaculture Monitoring and Extension unit, Pudukudirippu			
3. Completion of urgent and continuation works of Ornamental fish Breeding Centres. (Sevanapitiya, Ginigathena, Rambadagalle)	7.00	6.47	92% work completed
3.1 Continuation works of Urgent Renovation works of office building roof at Ginigathena Centre (2023/MR/GIN/01)	0.72	0.72	100% Work completed.
3.2 Continuation works of Nursery tank unit at Ginigathena Centre (2023/MR/GIN/02)	5.17	5.17	100% Work completed.
3.3 Urgent improvement works of Drainage system at Sewanapitiya Centre	0.74		90% work completed
3.4 Urgent improvement works at Rambodagalla Centre including training hall, water supply storage tank	0.37	0.58	Organization for investigations. Work hold due to non availability of funds

4. Completion of urgent and continuation works of NIFATI-Kalawewa, Head Office and DAEOs	3.5	3.19	91% work completed
4.1 Continuation works of Construction of steel water tank structure of hatchery at NIFATI, Kalawewa (2023/MR/KAL/02)	1.63	1.63	100% Work completed.
4.2 Urgent Improvement works of water intake at NIFATI, Kalawewa	1.32	1.32	100% Work completed.
4.3 Urgent Renovation works at Head office building	0.55	0.23	25% Work completed.
4.4 Urgent Repair of District Aquaculture Extension Office, Monaragala and EO Quarters			Work hold due to non availability of funds

Settlement of payments as per Arbitration decision for Ornamental fish Breeding Centre, Sewanapitiya	22.00	21.39	100% Work completed.
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5. Heavy Maintenance of Vehicles	2	1.92	4 vehicles were repaired
6. Heavy Maintenance of Plants and Machinery	0.5	0.22	Ac machine repaired
7. Information Technology Services	4.5	1.93	Emails and virus guard software were renewed.
8. Procurement of Laboratory equipment's for seed production enhancement of	20	8.89	delivered
Procurement of Furniture & Office equipment's	0.5	0.22	Procurement of 04 Nos. of Wooden Tender Boxes
Procurement of Plant & machinery for seed production enhancement of AQDCs	0.5		-
Training of Officers and Farmers	2	1.4	Lab Training programme for 16 Nos. of officers, Officer participated for 33rd Governing Council Meeting in India, 5 officers trained in China, 4 offciers trained in thailand, Public procurement procedures training for 1 officer, 3 were trained on pump maintenence

100.00	74.24
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Ministry of Fisheries (MoF)
PROGRESS REVIEW REPORT AS AT 30.09.2024 (3rd Quarter)

Name of the Division/ Institution : National Aquatic Resource Research and Development Agency (NARA)

Project No	Programme/s /Project/s /Activity/ies	Total Estimate Cost(TEC) /(Total Project Cost) (Rs. Mn)		Ongoing Projects Only			Allocation for 2024 (Rs. Mn)	Financial Target & Progress at the end of 2024.09.30 (Rs. Mn)		%	Physical Target & Progress at the end of 2024.09.30		Issues/ Remarks	
				Actual Expenditure as at 30.09.2024 (Rs. Mn)	Actual Physical Progress as at 30.09. 2024							Description (KPI)		%
		Original	Revised		Description	%								
1.1	Scientific innovations for modernization of technologies pertaining to aquaculture & Inland fisheries	7.20	7.20				7.20	T	6.20	86.1	T No of tissue culture plant - 3000 No of technology transfer programs conducted -01 No.of breeding trails Conducted 04 No Of RAS trails conducted 01. No of water sample collected and analysis 60 of sediment samples30 of fisheries data 30 fisheries data 5 Reservoirs cultured/ tanks algae 4 mass cultured ponds -4 breeding trails conducted 02 trials to isolate Microalgae 04 Breeding trails with 50 pairs of <i>Pethia nigrofasciata</i> - 2 breeding trails of <i>P.reval</i> Xp. <i>nigrofasciata</i> -05 cross breeding of <i>P.flamentotus</i> X <i>D. srilankensis</i> 02	No Collection Collection of No of tubs No of algae No of No of No of No of	74.0	There is on going procurement for chemical and test kits acquire when the process complete the expected physical and financial progress can be achieved.
								P	2.06	28.6	P No of tissue culture plants - 2500 No of technology transfer programs conducted -01 No.of breeding trails Conducted 04 No of RAS trails conducted 01. No of water sample collected and analysis78 of sediment samples20 of fisheries data 25 fisheries data 5 Reservoirs sample from salterns -10 (Salinity 50,100, 120, 150, 180) Newly cultured algae paltes - No of breeding trails conducted 01 No of trails to isolate Microalgae 02 No of Breeding trails with 50 pairs of <i>Pethia nigrofasciata</i> - 2 success but low no of offspring, of breeding trials of <i>P.reval</i> Xp. <i>nigrofasciata</i> -05-not successful cross breeding of <i>P.flamentotus</i> X <i>D.srilankensis</i> 02 56 nos offspring	No Collection Collection of No of water	68.0	
1.2	Biotechnological applications for aquatic resource development	9.90	9.90				9.90	T	8.10	81.8	T No of Field Visits:12 No. of shrimp samples collected - 60 No of samples of which DNA was extracted - 60 of DNA samples for which PCR was carried out -60 No Of Plant samples collectd for,DNA Extraction -10 of sample Manual plant DNA Extracted -10 water samples collected - 6 samples of which DNA was extracted - 6 DNA samples for which PCR was carried out -6 No Of samples collectd for,DNA Extraction(Bacteria) -05	No No No No. of No of * No of	72.0	As there was a delay in sending the prepayment for sequencing, samples could not be sent for sequencing/metabarcoing

								2.59	26.2	P	No of Field Visits:10 No. of shrimp samples collected - 54 No of samples of which DNA was extracted 54 No. of DNA samples for which PCR analysis was carried done - 45 (WSSV, IHHNV, EHP, AHPND, NHPB, TSV & YHV.) Samples are ready to be sent for sequencing/metabarcoding. No of Plant samples collected for DNA Extraction -04 No of sample Manual plant DNA Extracted -06 No of samples collected: 12 shrimp samples and 06 water samples were collected from Puttalam lagoon Samples were analysed for E.coli, Salmonella and antibiotic resistance tests were performed.	62.0	
1.3	Restoring lagoon dynamics and ecology under ecosystem-based approach and development of water quality guidelines for fish and aquatic life in selected lagoons in Sri Lanka; A comprehensive study of Chilaw, Puttalam, Koggala and Nayar Lagoon	5.50	6.00			6.00	T	5.14	85.70	T	No. of water quality parameters tested No. of guideline, policies recommendations adopted Field visits - 13 No. of <i>in-situ</i> field investigation - 13 No. of water samples - sediment and plankton samples collected No. of Data and samples analyzed Levels of accumulation of heavy metals and pathogenic micro-organisms in fish tissue No. of publications	83.7	Two officers who correspondence for major component of the project left NARA. Request was made for technical support for project on "Development of water quality guidelines for fish and aquatic life in selected lagoons in Sri Lanka" (from CEA).
							P	2.83	47.17	P	No of field visit-16 No of Samples: 151 (water) No of data sets:15 Data and Sample analysis: By ESD Koggala = 05 (26.04.2024, 10.06.2024, 10.07.2024, 15.08.2024, 04.09.2024) Chilaw = 06 (26.04.2024, 31.05.2024, 24.06.2024, 22.07.2024, 30.08.2024, 06.09.2024) Puttalam = 05 (19-22.05.2024, 17-20.06.2024, 15-17.07.2024, 11-13.08.2024, 08-10.09.2024)	72.5	
1.4	Replenish and enhancement of coastal fisheries through sea ranching technologies and FAD installations	2.50	2.50			2.50	T	1.915	76.60	T	Underwater survey -03 FAD and ranching preparation and deployment - 01 Samples analysed for nutrients, Chl-a, TSS, turbidity, salinity, SST, BOD, COD, pH, Oxygen, Zooplankton, Phytoplankton and Ichthyoplankton - 03 Community based workshops and awareness programs-01, Recommendations/issues identified in FAD and 7 ranching deployment sites Amount of fish schools/marine fauna/flora identified recruitment succession Number of reports prepared Amount of fish schools/marine fauna/flora identified recruitment succession 7.0 Two sets of FAD structures were constructed	83.0	The project activities were included to construct concrete structures and deploy the already built structures. However, because of the heavy rain the concrete pillars were not completed and deployed as scheduled. Thus, the money was not spent as per the schedule

								P	1.480	59.20	P Three Underwater surveys carried out at Koggala, Kapparatota and Polhena. Total (76+72+96) 244 concrete pillars/structure units were constructed In the first stage four reef structures were created using 72 concrete pillars at Kapparithota, and in the second stage, four reef structures were created using 76 pillars. 96 structures are yet to be deployed in the Polhena Sea area to enhance the marine ornamental fish industry Parameters were checked samples using collected duing the site selection stage Three monitoring sessions were completed and water samples were collected for nutrients, Chl-a, and TSS during the monitoring sessions. pH, Temperature, Salinity, and TDS were measured on-site using an environmental multiparameter Fifteen species/six hard corals, two soft corals, four sponges, and one seaweed species were identified at Koggala Draft report prepared for Koggala stilt fishery area	68.0	
1.5	Production of gelatin sheet as a protein rich food supplement using fish skin	1.78	1.075				1.075	T	1.02	94.9	T Designing of a dryer Extraction of protein using fish ('Pothubari' skin) Designing of dryer Extraction of protein using fish ('Pothubari') skin under three different methods Fabrication of dryer (03 methods) *Optimization of brining process Conduct 10 numbers of awareness programmes Research publications	80.0	Although, some procurement work started to get approval for analysis of samples from outside Institutes, as unable to complete the procurement work yet the financial progress couldn't acheiev as expected.
								P	0.32	29.8	P Purchase of chemicals & consumbles are still processing Gelatin extraction trials and analysis also continued Shelf life study also in progress Designing trials of equipments (clarifire & dryer) were started	60.0	
2.1	Fisheries independent surveys (acoustic and trawl) and oceanographic surveys on living ocean resources using R/V 'Samuddrika'	8.60	8.60				8.60	T	2.58	30.0	T Acoustic survey for small pelagic fish in the Northwest and west coast of Sri Lanka Acoustic survey for small pelagic fish in the Puttlam lagoon Trawl survey in the Kalpitiya shrimp ground Oceanographic observations along with fisheries surveys Training and workshop	52.0	R/V Samuddrika was not available to conduct fisheries independent surveys. Therefore, revision of action plan by postponing the survey to next favourable monsoon season starting from October 2024. A 38kHz echosounder and transducer were received from IMR, Norway. A new transducer mount and tilting bracket was designed and constructed for upcoming survey
								P	1.18	13.7	P Acoustic survey for small pelagic fish in the Puttalam lagoon, Trawl survey in the Kalpitiya shrimp ground, Oceanographic observations along with fisheries surveys A training workshop conducted for capacity enhancement	35.0	
2.2	Monitoring and assessment of marine fishery resources in Sri Lanka through port sampling	3.00	2.10				2.10	T	1.80	85.7	T Number of data sheets from port sampaling: 200% Number of data entries in the DFAR data base: 25% No of samples analysed: 100 Number of reports/ publications prepared: 2 Data sets submitted to IOTC as per IOTC data reporting requirements: 0 Number of data sheets for ""kotu dala"" study: 15 Stock assessments based on reliable statistics: 0 Number of enumerators trained on the new data collection system: 0 Number of officers trained on data analysis and data quality improvement: 0	73.0	

								P	1.93	91.9	P	Number of data sheets from port sampaling: 200% of data entries in the DFAR data base: 20% No of samples analysed: 100 Number of reports/ publications prepared: 2 Data sets submitted to IOTC as per IOTC data reporting requirements: 0 Number of data sheets for "kotu dala" study: 5 Stock assessments based on reliable statistics:0 Number of enumerators trained on the new data collection system: 0 Number of officers trained on data analysis and data quality improvement :0	60.0	
2.3	Tuna fishing ground advisories and fisheries information services	1.10	1.10				1.10	T	0.81	73.6	T	Fishery data collection - 18 harbors TDR data collection – 09 trips Generating fishing ground forecast maps YFT/ - 105 forecast maps Generating fishing ground forecast maps SKJT/ - 105 forecast maps Awareness programs – 18 Validation of results – 30	73.7	Lack of Research Staff: A research assistant (RA) has been allocated to the project but it need a few months to train RA to acchive a progress. Over 1350 WhatsApp subscribers utilize the predictions. Fishing ground advisory for bigeye tuna was implemented and operational since 12.07.2024 and 220 subscribers are recieveing this advisory.
								P	0.29	26.4	P	Fishery data collection - 13 harbors TDR data collection – 03 trip Generating fishing ground forecast maps YFT/ - 100 forecast maps Generating fishing ground forecast maps SKJT/ - 88 forecast maps Awareness programs – 09 Validation of results – 20	62.6	
3.1	Oceanographic surveys on non-living ocean resources using R/V 'Samuddrika'	8.60	8.60				8.60	T	1.84	21.4	T	Post Cruise data Analysis Heavy mineral data analysis Fluvial sediment data collection (Near shore/Rivers) Sediment trap installation (Kalu, Kelani, Maha, Daduru)	50.0	RV Samuddrika was not available to conduct our surveys. Therefore action plan has revised and the survey is postponed to October 2024. The project progress is not achieved due to the failure of the RV Samudrika operation.
								P	0.23	2.67	P	90 Near shore/Rivers sediment samples were collected/analysed. Post Cruise data/Heavy mineral analysis could not be carried out due to unavailability of RV Samuddrika Four Sediment traps were constructed. The survey is rescheduled to October and November.	30.0	
3.2	Non-living resources exploration and assessment of potential for industrial use	1.00	1.00				1.00	T	0.78	78.0	T	No. of field visits: 02 Extent of area: Land 6km length and 0.3 width offshore 25 km ² No. of/ quantity of minerals identified :03 of samples collected: 49 samples analyzed: 40 (pre processing only)	78.0	Mineral identification is lagging behind due to delay of purchasing required chemicals .
								P	0.35	35.0	P	No. of field visits: 02 Extent of area : Land: 6km length and 0.3 width, offshore 25 km2 No. of/ quantity of minerals identified samples analyzed :18+ data files	60.0	
4.1	Sea level monitoring and ocean states forecasting	1.50	1.20				1.20	T	0.73	60.8	T	No of functioning stations 5 No of new stations 2 No of sea level related report issued	71.0	
								P	1.07	89.2	P	No of functioning stations 4 of 5, No of new stations 1 of 4 : At Dondra Fisheries harbour No of sea level Report 8 of 8	59.5	
4.2	Investigation of emergency studies and nationally important assessments	3.00	3.80				3.80	T	3.45	90.8	T	No. of incidents recorded No. of cases attended No. of investigation reports provided No. of ES/ EIA /IEE/ Feasibility/ Rapid assessmnets/ Comprehensive and other Technical reports submitted	78.0	Reports for the all fish kill incidents & aquaculture feasibility studies were sent to the relavent authorities.

								1.94	51.1	No. of emergency incidents recorded = 24 No. of cases attended = 24 Number of investigation reports provided = 22 Waterquality / fish kills = 03 Irnamadu, Pallikuda (ESD / 11 to 14.09.2024) Irnamadu, Pallikuda (SED / 11.09.2024) Court cases = 03 Inquiry into the court IMRT-A-0674 (Case No, BR/3975/23 at tha Galle Court (FTD / 09.01.2024 to 10.01.2024) Inquiry on the Seized fish net at court kaluthara (FTD / 22.02.2024) Study arrested nets at accordtly to the court order Kelinochchi, Kirinchi (FTD / 26.02.2024 to 29.02.2024) Net measuring works = 01 Net measuring works at Kalawanchikudi - Trincomalee (FTD) Yan oya inlet study (NIOMS / 14.05.2024 to 17.05.2024) Jaffna (Thaiyeddy) Stake net fishing (MBRD / 28.05.2024) Oluwil harbour (NIOMS / 01.06.2024 to 02.06.2024) Mangrove planting programme - Coastal area (ESD / 07.06.2024 to 08.06.2024) Sampling at Arachchikattuwa & beira lake (ESD / 06.07.2024) Visit to Shrimph farm - Batticaloa - (IARAD / 22 to 25.08.2024) Assesment of Bluecarbon -stocks in salt marshers in semi arid zone (ESD / 02 - 03.09.2024) Workshop @ Kaluthara (22-23.07.2024)	76.0	
5.1	Enhancing bathymetric coverage of near shore areas in Sri Lankan waters for marine research, sustainable development activities and creating bathymetric model of Sri Lankan waters by upgrading GEBCO model	9.50	9.50			9.50	T	6.60	69.5	Fair Sheet of Nautical Chart of Colombo Harbor with scale 1:10,000 Fair Sheet of Nautical Chart of Approaches to Colombo with scale 1:30,00 Fair Sheet of Nautical Chart of Galle Harbor with scale 1:10,000 Fair Sheet of Nautical Chart of Approaches to Galle with scale 1:25,000 Fair Sheet of Nautical Chart of Hambantota Harbor with scale 1:10,000 Fair Sheet of Nautical Chart of Approaches to Hambantota with scale 1:30,00 Fair Sheet of Nautical Chart of Trincomalee Harbor with scale 1:10,000 8. Fair Sheet of Nautical Chart of Approaches to Trincomalee with scale 1:50,000	80.6	Logistics arrengments were done and waiting for a favourable weather condition (Changing monsoon)
							P	0.93	9.8	No. of sailing hrs/days and extent of the survey area were designed Logistic arrangements were done Hikkaduwa to Weligama Nearshore area	60.0	
5.2	Bathymetric surveys contributing to enhance national economy	8.00	8.00			8.00	T	6.00	75.0	Suitable site demarcation and mapping for national development projects Bathymetry database around Sri Lanka Bathymetric surface map	68.4	Some expenses were initaially covered by ministry projects as the activities are overlapped with ministry development projects therfore bills in hands will be transferred to the this project. Then financial progress will be tally with the expected.
							P	1.08	13.5	No.of Projects handled -5 No of area surveyed - 5 No.of Maps produced -5 Extent of Area demarcated - 128 sea cucumber blocks - 128 ha	52.3	
6.1	Online Information systems, Internet services, and Web development	6.00	6.00			6.00	T	5.50	91.7	No. of web modules produced No. of upgrading systems carried out No. of issues and trouble shooting handled of new devices/ technologies acquired	No. 92.0	This project is a service supply one for secure internet service, web maintaining and malware protection. There is on going procurement for updating malware virus guard and when the process completed the expected progress will achieved
							P	3.08	51.3	Restructuring of the website is under processing with the help of IT Staff of the Ministry of Fisheries, renewed back up maintained Incresed web viewers having frequently update the news	Licences Data NARA 80.0	

6.2	Extension Services	0.625	1.00				1.00		0.70	70.0	T	No. of dissemination programmes conducted/facilitated based on NARA facilities <i>i.e. laboratories, aquariums & auditoriums</i> No. of social media articles produced (FB, U tube, &Whatsapps) No. of web articles/ newspaper articles published Radio & TV programmes broadcasted No. of newsletters issued 01 No. of exhibitions attended	72.0	
								P	0.75	75.0	P	10 No. of dissemination programmes conducted, 420 Nos attended No. of social media articles produced (FB, U tube, &Whatsapps) 35 no's No. of web articles/ newspaper articles published 16 Radio & TV programmes broadcasted 10 No. of newsletters issued 01 No. of exhibitions attended 08	70.0	
6.3	Library Services	0.400	1.075				1.075	T	1.00	93.0	T	No. of users visited No. of digitized publications No of lending facility	75.0	Budget revision was done in June and accordingly this project TEC also changed. Governing board approval is obtained. The KOHA library data system updating procurement (worth over 0.6 Mn) is in progress
								P	0.37	34.4	P	Digitized documents - 05 Visitors – 762 Lending facility – 87 Scanned documents – 287 Library conference room reservation – 74 British Council Library Memberships – 10 NARA reports – 09 EIA/IEE reports – 07 Books – 07. Journals – 09, Newsletters – 05, Report Binding – 05 Computer usage – 11, Photocopies – 87 Sale of NARA publications – 28, 010 LKR Started to update KOHA library management software	50.0	
6.4	Operating National Oceanographic and Marine Data Center and e-repository library services	2.00	1.00				1.00	T	0.90	90.0	T	Preparation of metadata sheets Filling metadata sheets Developing NARA Data Discovery Portal (NDDP) Metadata Catalogue centre Capacity building Provide industrial training for university students	75.0	NARA Data Centre is not yet physically established
								P	0.41	41.0	P	Metadata sheet preparation has been done for the identified thematic areas/sub-areas. Filling finalized metadata sheets concerning the projects conducted in 2023 is in progress Developing the Web portal on Geonetwork open-source platform is in progress. (A prototype of Web portal of metadata catalog is already developed) Finalized metadata forms have been fed to the prototype to demonstrate the web portal capabilities. The first working-level meeting was held between NARA and KIOST delegations in August. A survey on the production and possession status of Marine Data within NARA is in progress. The data policy has been prepared and implemented with the approval of the NARA Governing Board. Two training workshops are due to be conducted in October 2024 Two trainees from Sabaragamuwa University are conducting research at NARA on data and metadata handling.	61.0	

6.5	Analysis of decent work practices and gaps in compliance with international standards of marine fisheries in Sri Lanka and Fisheries Information Centre (FIC) of NARA	2.00	1.65				1.65	T	1.15	69.7	T	Number of questionnaires to be filled - 225 No. of questionnaires to be entered to the database- 225 No. of community awareness to be conducted- 4 Monthly bill payment of Fisheries Information Centre (FIC)- 9 months Number of inquiries received to the FIC Number of promotional materials to be distributed-	75.0	Digitized documents - 05 Visitors – 637 Lending facility – 52 Scanned documents – 100 Library conference room reservation – 38 British Council Library Memberships – 10
								P	1.37	83.0	P	Number of questionnaires filled - 220 No. of questionnaires entered to the database- 120 No. of community awareness conducted- 4 community awareness programs were conducted in Negombo, Batticaloa and Kalpitiya and Jaffna Monthly bill payment of Fisheries Information Centre (FIC)- 8 months Number of inquiries received to the FIC- 40 Number of promotional materials distributed- 660 hand bills, 100 stickers, 14 posters and 5 banners were distributed in Negombo, Chilaw, Batticaloa and Kalpitiya	73.0	NARA reports – 09 EIA/IEE reports – 04 Books – 07 Journals – 05 Newsletters – 05 Report Binding – 02 Q45:R48 Computer usage – 08
7.1	Species diversity, distribution and abundance of marine mammals in South coast of Sri Lanka and studying the marine mammal and fisheries interactions	1.50	1.50				1.50	T	0.75	50.0	T	Number of questionnaires filled - 50% Number of new blue whale individuals identified (including resighting) 50% (n=50) Number of field trials with pingers. 60% (n=15)	53.0	Less blue whale sightings records during the year 2024 (first time in the history) due to unknown reasons Field trials with pingers - Delays in purchasing batteries, some longliners returned their pingers since operating in coastal areas during rough season, none following the given instructions by the skippers etc
								P	0.94	62.7	P	Number of questionnaires filled - 81 % (n= 68) Number of new blue whale individuals identified (including resighting) 60% (n=20) Number of field trials with pingers. 60% (n=8)	45.5	
7.2	Evaluate current methods and regulation for wild seaweeds (marine algae) harvesting and set up ecosystems-based management strategies to resources sustaining	1.00	1.00				1.00	T	0.80	80.0	T	No. of organism identified as by catch or discarded and quantifying 05 Collection of biomass data from survey and number of surveyed transect 3 Plants morphological features (hold fast size, circumference, density, richness) data completion 10 No. of species identified for sustainable resources harvesting 2 No. of implementing management strategies with communities 0 No. of trials/ development activities/ enhancement activities in selected farms 0 Training programmes 01	79.0	The wild harvest is starting usually from end of May, in this year cycle is shifted to end of June due to less abundance and low wind speed.
								P	0.63	63.0	P	No. of organism identified as by catch or discarded and quantifying 12 No of associated seaweed discarded -07 Collection of biomass data from survey and number of surveyed No.of transect 20 Plants morphological features (hold fast size, circumference, density, richness) data completion 20 No. of implementing management strategies with communities 2 (we have introduced several key areas to considered during the harvesting) No. of trials/ development activities/ enhancement activities in selected farms 0 Training programmes 2 (community based management)	65.2	
8.0	Blue-green ecosystem approaches for conservation and management of mangroves around	1.50	2.50				2.50	T	1.87	74.8	T	Number of locations selected for mapping - 05 Number of plant propagation methods experimented- 05 Number of successful methods/techniques for plant propagation -05 Number of workshops conducted - 04 Number of field visit conducted- 03	80.0	Budget revision was done in June and accordingly this project TEC also changed. Governing board approval is obtained.

	Negombo Lagoon							P	0.39	15.6	Number of maps created-03 (a map denoting mangrove distribution for all islands in Negombo lagoon, a map of the study area of selected islands, and a land use map) Number of sites identified for seagrass monitoring-03 (Due to the absence of seagrass recordings at two previously documented locations this year, these sites have been excluded from further monitoring efforts. Quadrat sampling and identification of available seagrass species were made) Number of successful methods/techniques for plant propagation monitoring - 05 Number of workshops conducted - 05 Number of field visits conducted- 05 (soil sample collection and analysis of total organic carbon for selected five islands) Abstract publication in international conference (NSS 2024) Number of printed materials (leaflets) printed for community-250	69.5	
9.0	Monitoring and assessment of bivalve and crab fisheries in Puttalam lagoon: special reference to Kalpitiya Region	2.00	1.20				1.20	T	1.80	150.0	Number of field visits - 36 Number of fishing grounds/ sampling sites being covered- 20 Number of biological samples being collected- 72 Number of parameters being analysed per sample- 3 Number of water samples being analysed- 90 Number of questionnaires to be filled - 20	56.0	In 3rd quarter, field survey of 'July month' had not been carried out due to the rough windy and unfavourable weather condition. So the field was shifted and conducted on August and September. Biological sampling and data collection on mud crab fishery is restricted due to the long lasting windy season this time and fishermen mostly avoid fishing activity due to the rough wind. It was impact on crab fishery data collection. Considerable crab samples collected on September field. Quadrate sampling had been finish within the identified 09 major Bivale fishing ground for the
								P	0.95	79.2	Number of field visits -20 Number of fishing grounds/ sampling sites being covered- 34 Number of biological samples being collected- 23 Number of parameters being analysed per sample- 35 Number of water samples being analysed- 100 Number of questionnaires to be filled - 15	31.0	
10.0	Empowering the ornamental fish farmers in Kaluthara District based on the Regional Research Center, Panapitiya of NARA	2.00	2.50				2.50	T	2.10	84.0	Amount of fish feed sold (Kg) - 3000 Income generated by fish feed and ornamental fish selling (Rs. Mn) - 1.2 No of experiments conducted (Nos) - 04 Number of brooder fish sold (Nos) - 500 Number of training programs conducted(Nos) - 04 Number of international publications (Nos) - 02	72.8	Budget revision was done in June and accordingly this project TEC also changed. Governing board approval is obtained.
								P	1.57	62.8	Amount of fish feed sold (Kg) 682.65 Income generated by fish feed and ornamental fish selling (Rs. Mn)- 0.71 No of experiments conducted (Nos) - 05 Number of brooder fish sold (Nos) - 366 Number of training programs conducted(Nos) - 02 Number of international publications (Nos) - 02	62.0	
11.0	Ecological validation of pre-designated sea cucumber farms in terms of site suitability and production in Northern Province	1.80	1.00				1.00	T	0.90	90.0	No. of farms visited/monitored 10 No. of samples collected and analyzed 25 No. of water and soil sample tested 25 Identification of peak breeding periods 01 Development and implementation of the seasonal allowable catch strategy 00 No. of growth performance studies conducted 10 No. of disseminations programmes conducted 03	82.0	Most of the project activities were covered up when attending MoF development projects and the FAO/ TCP projects field works in the area. The activities relevant to Poonakary station yet to be started hence no recruitment of carders to the sation.
								P	0.31	31.0	No. of farms visited/monitored 10 No. of samples collected and analyzed 25 No. of water and soil sample tested 25 Identification of peak breeding periods 01 Development and implementation of the seasonal allowable catch strategy 00 No. of growth performance studies conducted 10 No. of disseminations programmes conducted 03	85.0	

12.0	Maintaining a pollution-free coastal ecosystem and sustainable aquaculture practices in Southern Province, Sri Lanka	2.00	2.00				2.00	T	1.63	81.5	T	No. of water, plankton, sediment and microbial samples analyzed -204 No. of zonation maps - 0 No. of reports on water quality and related issues produced - 0 Number of Turtle nesting observed - 15 Number of post larvae stocked - 20,000 Number of culture cycles -2 Number of beneficiaries - 2 Number of cages or pens - 9 Amount of income increased - 0 No. of awareness programmes (including beach cleaning) - 10 Number of breeding trails - 06 fingerlings produced - 100,000	70.0	One project component needed wild Life Research Permit. It was received one month ago and expect conduct rest of time and then the expected progress can be achieved
								P	1.34	67.0	P	No. of water, plankton, sediment and microbial samples analyzed -192 No. of zonation maps - 01 No. of reports on water quality and related issues produced - 0 Number of Turtle nesting observed - 08 Number of post larvae stocked - 11,250 Number of culture cycles -1 Number of beneficiaries - 1 Number of cages or pens - 9 Amount of income increased - 10,000 No. of awareness programmes (including beach cleaning) - 10 Number of breeding trials - 05 Number of fingerlings produced - approximately 165,000	60.0	
13.0	Laboratory upgrading & test services (ESD/IPHT)	2.00	3.00				3.00	T	2.50	83.3	T	To ensure reliable results for customers who used testing service and trust worthiness of research endeavours No of samples analysed No of reports issued Laboratory Accreditation Certification (ISO / IEC 17025)	80.0	Proficiency testing for microbiological analysis was carried out by the analysts, who obtained satisfactory results. Proficiency testing samples for histamine analysis have been ordered, and testing will be conducted as soon as the samples are received.
								P	1.16	38.7	P	A training programme was conducted on ISO/IEC 17025:2017 by UNIDO (for lab accreditation) Requested for meeting to discuss about laboratory Accreditation Application procedure (by Central Environmental Authority) Arrangements have been done to obtain proficiency testing samples The Microbiology Unit and Chemical Unit of the Quality Control Laboratory at IPHT were audited by the Sri Lanka Accreditation Board to confirm compliance with ISO/IEC 17025:2017. The scope of accreditation for microbiological analysis was expanded to include swab samples to monitor the cleanliness of fish processing factories.	65.0	
14.0	Transferring scientific findings, Innovations and Conduct NARA Scientific Sessions (NSS-2024)	4.00	4.00				4.00	T	3.50	87.5	T	Conduct S&T committee meeting and related activities Consultation of stake-holder meetings Preperation of NARA startegic plan Conduct annual scientific sessions and other dissemination programmes	80.0	
								P	0.64	16.0	P	Consultation of stake-holder meetings 01 Nos Preperation of NARA startegic plan Conduct annual scientific sessions and other dissemination programmes - completed	75.0	
Research and Development (Total) 2507							100.00	T	75.33	75.33				
15.1	Rehabilitation of Capital Assests	20.00					20.00	P	32.16	32.16				
								T			T			
								P	0.46		P			
15.2	Acquisition of Capital Assests	30.00					30.00		6.19					
	Public Institution	50.00					50.00			15.93				

	Total Capital	150.00					150.00							
16.0	Environmental Damage Assessment of X-Press Pearl Ship Fire Accident	44.00					44.00							
	Total 2024 .09.30 (Cumulative)													

Ministry of Fisheries (MoF)														
PROGRESS REVIEW REPORT AS AT 30.09.2024 (3rd Quarter)														
Name of the Division/ Institution : Civil Engineering Division														
Programme/s /Project/s /Activity/ies	Total Estimate Cost(TEC) /(Total Project Cost) (Rs. Mn)		Ongoing Projects Only				Allocation for 2024 (Rs. Mn)	Financial Target & Progress at the end of 2024.09.30 (Rs. Mn)		%	Physical Target & Progress at the end of 2024.09.30			Issues/ Remarks
			Actual Expenditure as at 30.09.2024 (Rs. Mn)	Actual Physical Progress as at 30.09. 2024								Description	%	
	Original	Revised		Description	Amount (Million)	%								
Monitoring Hydrogrphic survey works for all harbours (CAHS)		0.10			0.08	80.00%		T	0.09	85.00%	T		85%	
								P	0.08	80.00%	P		80%	
Rehabilitation & Maintenance of Existing Breakwater,Quay Wall,Revetments etc. (CABQ)		1.90			1.65	86.84%		T	1.62	85.00%	T		85%	
								P	1.65	86.84%	P		87%	
Proposed Boundary Wall and Chain Link Fence (CABW)		0.10			0.07	70.00%		T	0.09	85.00%	T		85%	
								P	0.07	70.00%	P		70%	
Floor Preparation of Boat Yard and Other Areas (CAIR)		1.38			0.16	11.59%		T	1.17	85.00%	T		85%	
								P	0.16	11.59%	P		12%	
New Partition Works (CAPW)		0.10			0.02	20.00%		T	0.09	85.00%	T		85%	
								P	0.02	20.00%	P		20%	
Roof Repair Works, Head Office & Fishery Harbours (CAR)		0.50			0.28	56.00%		T	0.43	85.00%	T		85%	
								P	0.28	56.00%	P		56%	
Rehabilitation of Existing Buildings (CARB)		24.77			26.19	105.73%		T	21.05	85.00%	T		85%	Budget overrun due to emergency repair works carried out at harbours through special advance.
								P	26.19	105.73%	P		106%	
Rehabilitation of Existing Sanitary Facilities (CHOSF)		0.85			1.06	124.71%		T	0.72	85.00%	T		85%	
								P	1.06	124.71%	P		125%	
Regional Procurement Committee Works (CARPC)		0.30			0.30	100.00%		T	0.26	85.00%	T		85%	
								P	0.30	100.00%	P		100%	
Total 2024 .06.30 (Cumulative)	0	30			29.81	99.37%		T	25.50	85.00%	T		85%	
								P	29.81	99.37%	P		99%	

Ministry of Fisheries (MoF)
PROGRESS REVIEW REPORT AS AT 30.09.2024 (3rd Quarter)

Name of the Division/ Institution : Mechanical Engineering Division

Programme/s /Project/s /Activity/ies	Total Estimate Cost(TEC) /(Total Project Cost) (Rs. Mn)		Ongoing Projects Only				Allocation for 2024 (Rs. Mn)	Financial Target & Progress at the end of 2024.09.30 (Rs. Mn)		%	Physical Target & Progress at the end of 2024.09.30			Issues/ Remarks
			Actual Expenditure as at 30.09.2024 (Rs. Mn)	Actual Physical Progress as at 30.09. 2024								Description	%	
	Original	Revised		Description	Amount (Million)	%								
Purchase Of 15 No's of new 120 L/Min speed fuel dispensing Units								T			T		45.00%	05 dispemser units were intsalled and commissioned. Yet 10 dispensers are under the evaluation stage.
								P			P		25.00%	
Repaires / Maintanance of Fuel Dispensing Unit at all harbours		1.00			0.97	97.20%		T	0.85	85.00%	T		85.00%	
								P	97.20	87.20%	P		98.50%	
Service & maintenance of Tractors,Trailers,Generators, Trollies & weighbridge of all harbours		0.50			0.54	108.00%		T	0.43	85.00%	T		85.00%	
								P	0.54	108.00%	P		100.00%	
Repair & Maintenance of machinery at all harbours (travel lift - Mirissa & Dikkowita) & slipways @ Galle & Tangalle F/H's		0.15			0.52	346.67%		T	0.13	85.00%	T		85.00%	
								P	0.52	346.67%	P		100.00%	
General Maintenance of heavy machinery including fuel		3.25			3.22	98.92%		T	2.76	85.00%	T		85.00%	
								P	3.22	98.92%	P		85.00%	
Maintenance repaires & General Expences of cutter suction dredgers (victualling, Petty cash & Fuel)		0.50			0.24	47.20%		T	0.43	85.00%	T		85.00%	
								P	0.24	47.20%	P		84.00%	
Purchase ,Maintenance repaires & General Expences of Grab Hopper dredgers (victualling, Petty cash & Fuel)		1.50			1.49	99.00%		T	1.28	85.00%	T		100.00%	
								P	1.49	99.00%	P		99.50%	
Dredging in all harbours (excavator fuel,vessel insuarance charges,etc..)		0.50			-	0.00%		T	0.43	85.00%	T		85.00%	
								P	0.00	0.00%	P		0.00%	

Purchase new becon lamps and repairs of beacon lamps & buoys at all harbours.		0.20			0.24	120.45%		T	0.17	85.00%			85.00%
								P	0.24	120.45%			100.00%
Rehabilitation of Fenders , Chain, D-Shackle, I Bolts, Tyres for All Harbours		4.50			0.27	6.09%		T	3.83	85.00%			85.00%
								P	0.27	6.09%			45.00%
Purchase of small scale worshop items & other necessary equipments for all harbours		0.50			0.14	28.52%		T	0.43	85.00%			85.00%
								P	0.14	28.52%			39.00%
Rehabilitation of electrical works of all harbours (Ref & Electrical)		0.50			1.74	116.17%		T	0.43	85.00%			85.00%
								P	1.74	116.17%			100.00%
Purchase & Refill fire extingushers in all harbours		0.30			0.06	18.33%		T	0.26	85.00%			85.00%
								P	0.06	18.33%			26.00%
Purchase of Fixed Assests in Head Office & All Harbours (Furnitures, Computers, Printers,... etc)		1.30			1.25	95.83%		T	1.11	85.00%			85.00%
								P	1.25	95.83%			97.50%
Repair & Maintanaces all light vehicles & Bus, Prime Mover, Bowser at Head Office		1.30			1.29	99.23%		T	1.11	85.00%			85.00%
								P	1.29	99.23%			99.50%
Installation of CCTV cameras		3.00			3.51	117.07%		T	2.55	85.00%	T		85.00%
								P	3.51	117.07%	P		100.00%
Total 2024 .06.30 (Cumulative)	0	19			15.47	77.35%		T	16.15	85.00%	T		85.00%
								P	15.47	77.35%	P		

Ministry of Fisheries (MoF)

PROGRESS REVIEW REPORT AS AT 30.09.2024 (3rd Quarter)

Name of the Division/ Institution : Mechanical Engineering Division

Programme/s /Project/s /Activity/ies	Total Estimate Cost(TEC) /(Total Project Cost) (Rs. Mn)		Ongoing Projects Only				Allocation for 2024 (Rs. Mn)	Financial Target & Progress at the end of 2024.09.30 (Rs. Mn)		%	Physical Target & Progress at the end of 2024.09.30			Issues/ Remarks
			Actual Expenditure as at 30.09.2024 (Rs. Mn)	Actual Physical Progress as at 30.09. 2024								Description	%	
	Original	Revised		Description	Amount (Million)	%								
Purchase Of 15 No's of new 120 L/Min speed fuel dispensing Units		61.00						T			T		45.00%	05 dispemser units were intsalled and commissioned. Yet 10 dispensers are under the evaluation stage.
								P			P		25.00%	
Total 2024 .06.30 (Cumulative)		61			-			T			T			
								P			P			

Item No	Budget Code	Proposed Activity	Priority Index	Proposed Allocation (Rs)	Dimuthu	Wasana	Kumari	Total	Total in Millions
1.00	CAHS	Monitoring Hydrographic survey works for all harbours (CAHS)		100,000.00				-	-
2.00	CABQ	Rehabilitation & Maintenance of Existing Breakwater,Quay Wall,Revetments etc.		1,900,000.00	564,000.00	454,650.00		1,018,650.00	0.54
3.00	CABW	Proposed Boundary Wall and Chain Link Fence		100,000.00	81,700.00	60,000.00		141,700.00	1.42
4.00	CAIR	Floor Preparation of Boat Yard and Other Areas		1,381,380.00	28,000.00	59,200.00	119,000.00	206,200.00	0.15
5.00	CAPW	New Partition Works		100,000.00			20,000.00	20,000.00	0.20
6.00	CAR	Roof Repair Works, Head Office & Fishery Harbours		500,000.00		189,275.00	32,089.30	221,364.30	0.44
7.00	CARB	Rehabilitation of Existing Buildings		24,768,620.00	4,643,790.10	1,519,756.00	3,153,293.48	9,316,839.58	0.38
8.00	CHOSF	Rehabilitation of Existing Sanitary Facilities		850,000.00	262,237.00	240,355.00	566,222.35	1,068,814.35	1.26
9.00	CARPC	Regional Procurement Committee Works		300,000.00				-	-
Grand Total (2024)				30,000,000.00	5,579,727.10	2,523,236.00	3,890,605.13	11,993,568.23	0.40

Progress Review Report as at 30.09.2024

Name of the Division/ Institution : Ceylone Fiseries Cooperation

No.	Activity/ Project	Project Location (District & DS Division)	Key Performance Indicator (KPI)	allocation 2024 (Rs. Mn)	Progress 30.09.2024				Responsibitiy
					Target		Achievment	%	
1	Purchase ,Storage and Sell of fish	Island wide 25 District	Mt. Purchased /Sales		PT	6424 M.T.	3,757 M.T.	58.5	DGM - Mkt.
					FT	Rs.6809.4Mn.	Rs.3,982Mn.	58.5	
2	Establishment of 02 mega sales outlet	Colombo	No. of sales outlets established.	10	PT	2 Nos.	-	-	
					FT	Rs.10 Mn.	-	-	
3	Establishment of 20 Mini Sales outlet	*Matale, Mathara, Galle, Kaluthara	No.of sales outlets established.	20	PT	20 Nos	6 Nos	30	
					FT	Rs.20 Mn.	Rs.4 Mn.	20	
4	Start Mobile Sales (Ceyfish Brand)	Island wide 25 District	No of sales quantity	1	PT	25 District	2 District	8	
					FT	Rs.1 Mn.	Rs.0.2 Mn.	20	
5	Purchase of 7 lorries to fish purchasing, Fish & Ice distribution	North & East province	Purchased 20 lorries	-	PT	10 Lories	-	-	DGM - HR
					FT	Rs.50 Mn.	-	-	
6	Establishment of new purchasing center		No. of new purchasing center established	36	PT	9 Nos	3 Nos	33.3	DGM - Mkt.
					FT	Rs.36 Mn.	Rs.9.2 Mn.	26	
7	Establishment of 2 cold rooms and repaire works of existing cold rooms and other cooling equipment.	Island wide all outlets	No. of repaired Cool rooms	20	PT	7 Nos.	7 Nos.	100	DGM - Eng,
					FT	Rs.1 Mn.	Rs.0.7 Mn.	70	
8	Import fish to Increase in CFC Market Share	Colombo	Increased in CFC Market Share	100	PT	162 Mn.	-	-	DGM - Mkt.
					FT	Rs.100 Mn.	-	-	

9	Renovate Circuit bungalows with innovative facilities and introduce modern pricing system.	Nuwara eliya, sinhapura, kalametiya, minneriya	Increased of other income	50	PT	4 Nos	-	-	DGM - HR
					FT	Rs.50 Mn.	-	-	
10	Introduction of ERP System	Colombo	ERP system in placed	1.5	PT	1	-	-	DGM - Mkt.
					FT	Rs.5 Mn.	-	-	
11	Digital Marketing (Online sales, QR system, CFC web sites)	Island wide	Increased sales	2.5	PT	6 Regions	2 Regions	33.30	DGM - Mkt.
					FT	Rs.2.5 Mn.	Rs.0.2Mn.	8	
12	Starting new investment opportunities with PPP	Island wide all CFC Own Land & Buildings	Increased in CFC other Income	30	PT				GM
					FT	Rs.30 Mn.	-	-	
13	Establishment of 02 fuel stations	Kokilai, Colombo (Petrol, kerosene)	Increased in CFC other Income	10	PT	2 Nos.	1	50	DGM - Mkt.
					FT	Rs.10 Mn.	Rs.4Mn.	40	
14	Purchase of computers,Printers,Furniture s, CCTV System and sales center equipment.	Island wide	increase the influstructure facilities	10	PT	105 Nos	19 Nos	18	DGM - F
					FT	Rs.10 Mn.	Rs.2.74Mn.	27	
15	Engine , Body and interior repaires	Colombo		30.0	PT	1 Nos	1 Nos	100	DGM - Eng,
					FT	Rs.1 Mn.	Rs.0.1 Mn.	10.0	
16	Organize employee training programs , Impliment pramotional scheems , participate external training programs and educate.	Island wide		4	PT	300 Heads	35 Heads	12	DGM - HR
					FT	Rs.4 Mn.	Rs.0.123Mn.	3	

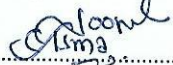
Ministry of Fisheries
Progress Review Report as at 30.09.2024 (3rd Quarter)


Name of the Institute - Cey Nor Foundation Limited

Programme/Project/ Activity		Total estimate cost (TEC)/ Total project cost (Rs. Mn)		Ongoing projects only			Allocation for 2024 (Rs.Mn)	Finaccial target & progress as at the end of 30.09.2024 (Rs.Mn)		%	Phisical target & progress at the end of 30.09.2024			Issues/ Remarks
		original	Revised	actual expenditur e at the end of 30.09.2024	Actual physical progress at the end of 30.09.2024							Description	%	
					Description	%								
1	Supply fixing of 50nos Poly tunnels units - Mahawali Water Security	83.25	-	-	-	-	83.25	T	83.25	100	T	50	100	
								P	83.25	100	P	50	100	
2	Fish Aggregrating Device (FAD) - DFAR	7	-	-	-	-	7	T	7	100	T	1	100	
								P	6.9	95	P	1	6.9	
3	Mahawali Authority, Dehiattakandiya - Fish Display units	1.2	-	-	-	-	1.2	T	1.2	100	T	5	100	
								P	0.72	60	P	3	60	
4	Disaster Management Centre - 15.5ft Ferry	2.1	-	-	-	-	2.1	T	2.1	100	T	5	100	
								P	2.1	100	P	5	100	
5	NAQDA - Live Fish transport tank	3.5	-	-	-	-	3.5	T	3.5	100	T	1	100	
								P	3.5	100	P	1	100	
6	Ceylon Petroleum - Lanka 2 boat	2.5	-	-	-	-	2.5	T	2.5	100	T	1	100	
								P	2.5	100	P	1	100	
7	DS Millaniya - Fiber tanks & Nets	1.7	-	-	-	-	1.7	T	1.7	100	T	36	100	
								P	1.7	100	P	36	100	
8	SL Tourism & Hotel - Tank Repair	1.4	-	-	-	-	1.4	T	1.4	100	T	1	100	
								P	1.4	100	P	1	100	
9	Lottery Hut - National Lotteries Board of Sri Lanka (NLB)	47.7	-	-	-	-	47.7	T	47.7	100	T	300	100	
								P	47.7	100	P	300	100	
10	Bulbous bow - FAO	2.7	-	-	-	-	2.7	T	2.7	100	T	1	100	
								P	2.7	100	P	1	100	
11	Ministry of Fisheries, Anuradhapura - 18.5ft Canoe 07 mos & 15.5ft Canoe 38 nos	4.2	-	-	-	-	4.2	T	4.2	100	T	45	100	
								P	4.2	100	P	45	100	
12	Mahawali Authority, Dehiattakandiya - Canoe, Outirggers & Pallets	1.6	-	-	-	-	1.6	T	1.6	100	T	25	100	
								P	1.6	100	P	25	100	
13	Mahawali Authority, Madirigiriya - Canoes & Outriggers & Ferry	3.2	-	-	-	-	3.2	T	3.2	100	T	26	100	
								P	1.35	40	P	12	40	

14	Dep. Animal & Health, Ragama - Fishing Nets	1.1	-	-	-	-	1.1	T	1.1	100	T	266	100	
								P	0	0	P	0	0	
15	Ministry of Agriculture, Trincomalee - Fish box & Display units	1.1	-	-	-	-	1.1	T	1.1	100	T	37	100	
								P	0.2	5	P	7	5	
16	Mahawali Authority, Walikanda - Display units	2	-	-	-	-	2	T	2	100	T	8	100	
								P	0.5	25	P	2	25	
17	Southern Province, Galle - Pallets & Fish Box	1.1	-	-	-	-	1.1	T	1.1	100	T	30	100	
								P	0	0	P	0	0	
Total 30.09.2024 (Cumilative)							167.35							

T: Target P: Progress

Prepared by 

Checked by 

Progress Review Report up to 30.09.2024 (3rd Q)

Approved by 

සංවර්ධන වැඩසටහන - ඩිවර කණ්ණියේ යටිතල පහසුකම් සංවර්ධනය (151-2-3-78-2506)

	ව්‍යාපෘතිය	වෙන් කරන ලද ප්‍රතිපාදන මුදල (රු.මි.)	ක්‍රියාත්මක කරනු ලබන ආයතනය	2024.09.30 දිනට මූල්‍යමය ඉලක්කය (Financial Target) (රු.මි.)	2024.09.30 දිනට පවතින මූල්‍යමය ප්‍රගතිය (රු.මි.) (Financial progress)	2024.09.30 දිනට ඉලක්කගත භෞතික ප්‍රගතිය (Physical Target) (%)	2024.09.30 දිනට භෞතික ප්‍රගතිය (Physical Progress) (%)	භෞතික ප්‍රගතිය විස්තරාත්මකව	භෞතික හා මූල්‍යමය ප්‍රගතිය ළඟා කර ගැනීමට නොහැකි වීමට හේතු
1	කලපු පිරිසිදු කිරීම සංරක්ෂණය හා සංවර්ධනය								
	1.1. තෝරාගත් කලපු මායිම් කිරීම. (හලාවත, මුන්දලම, නන්දිකඩාල්, කෝකිලායි, පුත්තලම)	3	DFAR	2	—	45%	25%	හලාවත කලපුවේ පවතින නිෂ්පාදිත මායිම් කණු 2276ක් පුත්තලම කලපුව වෙත ප්‍රවාහනය විවෘත ප්‍රසම්පාදන ක්‍රමවේදය යටතේ තෝරාගත් කොන්ත්‍රාත්කරුවකු/වන් මගින් සිදු කිරීමට අදාළ ප්‍රසම්පාදන කටයුතු අවසන් කර ඇත. කණු ප්‍රවාහන කටයුතු ආරම්භ කර ඇත. මුන්දලම හා පුත්තලම කලපුවල කණු සිටුවීම සඳහා වයඹ පළාත් පාලන දෙපාර්තමේන්තුව විසින් එකඟතාවය පල කර ඇති අතර මේ සඳහා මිල ගණන් විමසීම් කර ඇත.	ඉඩම් සම්බන්ධ ගැටළු
	1.2. ලැමසූරිය ඇළෙහි පැතිබැම්ම සැකසීම. (මාතර)	11	DFAR	6	—	45%	5%		
2	කලපු කළමනාකරණය								
	2.1. කලපු ආශ්‍රිත කළමනාකරණ කමිටු පිහිටුවීම සහ දැනුවත් කිරීමේ වැඩසටහන් පැවැත්වීම. (හලාවත, පුත්තලම, මුලතිව්, ත්‍රිකුණාමලය, ගාල්ල, කල්මුණේ, මීගමුව, මාතර)	1	DFAR	0.6	0.17	45%	30%	මාතර, ගරාඩුව, හලාවත සහ පුත්තලම කලපු කළමනාකරණ කමිටු දැනුවත් කිරීමේ වැඩසටහන් නවයක් අවසන් කර ඇත.	
	2.2. කලපු සංරක්ෂණය සහ කළමනාකරණය (පුත්තලම, හලාවත, කොග්ගල, ගරාඩුව)							2024 වර්ෂයේදී හලාවත, ගරාඩුව සහ කොග්ගල කලපු සඳහා කලපු සංවර්ධන හා කළමනාකරණ සැලසුම් තුනක් ගැසට් පත්‍රය මගින් ප්‍රකාශයට පත් කර ඇත.	